### TOWN OF WILMINGTON MASSACHUSETTS

Recommendations of the Finance Committee and Planning Board

Relative to the WARRANT ARTICLES to be presented to the

ANNUAL TOWN MEETING

Saturday, May 3, 2014

10:30 a.m.

Wilmington Middle School Auditorium

Please bring this booklet to the Town Meeting



### TOWN OF WILMINGTON MASSACHUSETTS

### FINANCE COMMITTEE

To the Voters of Wilmington:

This booklet contains the Warrant Articles for the Annual Town Meeting to be held at 10:30 a.m. on Saturday, May 3, 2014 at the Wilmington Middle School.

The Finance Committee has held public hearings over the past few months to review the Fiscal Year 2015 Budget and a public hearing in conjunction with the Planning Board to review all the Articles contained within this booklet.

The Fiscal Year 2015 Budget continues to be fiscally conservative and will maintain or increase Town services and programs for its residents. The largest increase is in the overtime budget for the Fire Department. This is due to retirements and the need to train new recruits which results in increased overtime as they are being trained. The Finance Committee recommends the acceptance of the Budget.

The Warrant also includes Articles for Capital Expenditures for new equipment, building repairs, new vehicles and funds for the Fourth of July Celebration, Memorial Day and Veterans' Day Observances. The Finance Committee recommends approval of these Articles with the exception of Article 20. Article 20 is requesting \$150,000 for a study of public buildings and the needs of the Town. While the Committee supports and endorses the idea of a review of the public buildings it is not appropriate at this time. As new construction or major renovations are usually paid for with a Prop 2 ½ debt exclusion and borrowing, it is too soon to take on more debt. A study done in the Fiscal Year 2016 or Fiscal Year 2017 would be better for the Town.

Article 26 is requesting \$150,000 to demolish the Whitefield School. The Finance Committee approved this Article. The Historical Commission has requested that they be given a year to find funding to keep the school. This request raises several questions; if funds are obtained only to stabilize the building, the Town still has a vacant building that needs considerable renovation. How would the remaining funds be obtained to complete the renovation or if funds were obtained to completely renovate the building, what would it become?

There are several Articles to purchase Town owned land. The Finance Committee, along with the Planning Board, did not approve Articles 38, 39 and 41. These parcels are not deemed surplus to the Town by the Property Review Board and the Town Manager. The Finance Committee and Planning Board approved Articles 42 and 43 as the Property Review Board and Town Manager deemed these properties surplus. Article 44, the petitioner would like to rezone the property from Residential 20 to General Business. The current Master Plan recommends this area be residential. The Finance Committee did not approve this Article due to traffic concerns, area residents' opposition and the petitioner not addressing the intended use of the property once it is rezoned.

Article 46, the petitioner would like to rezone from Residential 60 to Residential 20 to build a second home on the property. The Finance Committee and Planning Board did not approve this Article. Several residents were opposed to it as it would change the character of the neighborhood and abutters would lose their privacy.

The Finance Committee would like to thank the Town Manager, Assistant Town Manager, each of the Department Heads, Superintendent of Wilmington Public Schools and Staff and Superintendent of Shawsheen Regional Technical High School and Staff for their presentations and discussions on the Budget and various Warrant Articles.

Please review each of the enclosed Articles and consider the Finance Committee's recommendations when you vote at Town Meeting.

John F. Doherty, Chairman
Theresa M. Manganelli, Vice Chairman
Victoria L. Ellsworth, Secretary
Jonathan R. Eaton
Richard K. Hayden
Bernard P. Nally
Robert P. Palmer
William J. Wallace
Jordan H. Weiner

### TOWN OF WILMINGTON, MASSACHUSETTS



### WARRANT ANNUAL TOWN MEETING AND ELECTION

### TO: EITHER OF THE CONSTABLES OF THE TOWN OF WILMINGTON: **GREETINGS**:

In the name of the Commonwealth of Massachusetts and in the manner prescribed in the By-laws of said Town, you are hereby directed to notify and warn the inhabitants of the Town qualified to vote in Town affairs to meet and assemble at the Boutwell School (Precincts 1 and 2), Wildwood School (Precincts 3 and 4) and the Town Hall Auditorium (Precincts 5 and 6), Saturday the twenty-sixth day of April, A.D. 2014 at 7:45 o'clock in the forenoon, the polls to be opened at 8:00 a.m. and shall be closed at 8:00 p.m. for the election of Town Officers:

ARTICLE 1. To bring in your votes on one ballot respectively for the following named offices to wit: Two Selectmen for the term of three years and two members of the School Committee for the term of three years.

You are also hereby further required and directed to notify and warn the said inhabitants of the Town of Wilmington who are qualified to vote on elections and Town affairs therein to assemble subsequently and meet in the Town Meeting at the Middle School Auditorium, Carter Lane, in said Town of Wilmington on Saturday the third day of May, A.D. 2014 at 10:30 a.m., then and there to act on the following articles:

**ARTICLE 2.** To hear reports of Committees and act thereon.

**Board of Selectmen** 

ARTICLE 3. To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute a sum of money for the purpose of paying unpaid bills of previous years; or take any other action related thereto.

Board of Selectmen

ARTICLE 4. To see if the Town will vote to authorize the Treasurer/Collector, with the approval of the Selectmen, to enter into an agreement, under the provisions of Chapter 44, Section 53F of the Massachusetts General Laws, with one or more banks doing business in the Commonwealth of Massachusetts during Fiscal Year 2015 for a term not to exceed three years, which will permit the Town of Wilmington to maintain funds on deposit with such institutions in return for said institutions providing banking services; or take any other action related thereto.

**Board of Selectmen** 

Finance Committee recommended **Approval** of this Article.

ARTICLE 5. To see how much money the Town will appropriate for the expenses of the Town and the salaries of several Town Officers and Departments and determine how the same shall be raised, whether by taxation, transfer from available funds, or otherwise; or take any other action related thereto.

**Board of Selectmen** 

## TOWN OF WILMINGTON FY 2015 FINANCE COMMITTEE RECOMMENDATIONS - FY 2015

Full Time	Full Time Positions		,		Fiscal 2015	2015	
FY 14	FY 15	Expenditures Fiscal 2013	Transferred & Appropriated Fiscal 2014	Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
				,			
		4,712 14,909	4,712 $15,000$	4,818 13,500	4,818 13,500		4,818 13,500
		19,621	19,712	18,318	18,318		18,318
		27,403	10,363	24,292	24,292		24,292
		8,334	8,175	4,375	4,375		4,375
		1,875	1,875	1,875	1,875		1,875
		7,223	8,265	7,975	7,975		7,975
		884	1,400	1,400	1,400		1,400
		8,103	8,500	006'6	006'6		9,900
-	-	153 669	135 698	138 715	138 715		138.715
4 4	4 4	277.536	291.856	289,705	289,705		289,705
		66,586	70,300	70,300	70,300		70,300
rc	ıc	0 497 791	8,500	503.720	503.720		5,000
0							
	П.	108,470	108,475	110,917	110,917		110,917
4	4	242,488	246,068	251,996	2,540		2,540
		230	0	0	0		0
2	2	360,416	367,103	365,453	365,453		365,453
1	1	91,550	95,290	101,332	101,332		101,332
4	4	147,777	153,837	158,956	158,956		158,956
		40,545	34,767	32,022	32,022		32,022
		73	400	000,61	0		0
10	2	293,926	299,294	307,310	307,310		307,310
1	1	77,122	77,126	78,861	78,861		78,861
2	2	90,747	94,873	100,338	100,338		100,338
3	3	171,416	175,944	185,424	185,424		185,424
-	-	97.017	92.792	96,449	96,449		96,449
2	2	95,844	101,141	106,111	106,111		106,111
i i	l	41,509	82,450	79,225	79,225		79,225
		73,259	20,750	2,900	2,900		2,900
		1.500	3,090	500	500,02		500
3	8	342,787	320,223	305,185	305,185		305,185

Treasurer/Collector Salary - Treasurer/Collector Other Salaries Expenses Amt. Cert. Tax Title Furnishings & Equipment

Expenses Appraisals & Inventory ATB Costs Furnishings & Equipment

Board of Assessors Salary - Principal Assessor Other Salaries

Town Clerk Salary - Town Clerk Other Salaries Expenses

### TOWN OF WILMINGTON FY 2015 FINANCE COMMITTEE RECOMMENDATIONS - FY 2015

Permanent Building Committee Salaries Expenses

Town Counsel Legal Services

Expenses

Total General Government

PUBLIC SAFETY

Town Finance         Funds Recommends         Recommends         Recommends         Recommends         Recommends         Available         Appropria           0         255,000         255,000         2	Full Time Positions	T COLUMN						
216,760         227,630         265,000         7,500         7,500           4,663         7,500         7,500         7,500         7,500           21,113         226,100         0         0         0           21         1,959,017         1,960,463         1,994,452         1,994,452           21         1,055,017         1,07,720         2,04,408         2,04,448           22         2,221,467         315,926         38,9316         36,440           24         4,773,77         1,07,720         2,04,448         2,04,448           26         4,05,632         34,512         1,04,408         2,04,448           27         4,773,77         4,076,000         1,00,000         1,00,000           28,112         4,077,72         2,04,448         2,04,448         2,04,448           28,112         4,077,70         2,04,448         2,04,448         2,04,448           28,112         4,077,70         2,04,448         2,04,448         2,04,448           28,112         4,077,70         2,04,448         2,04,448         2,04,448           28,112         4,077,70         2,04,448         2,04,448         2,04,448           28,112         4,077,	FY 14	FY 15	Expenditures Fiscal 2013	Transferred & Appropriated Fiscal 2014	Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
1   115.265   117.165   119.769			216,750	227,630	255,000	255,000		255,000
1			4,363	7,500	7,500	7,500		7,500
21         1,959,017         1,900,462         0         0         0           21         1,959,017         1,900,463         1,994,452         1,994,452         0         0           1         1,115,285         117,153         119,789         119,789         119,789         119,789           4         2,101,457         1,100,440         100,440         100,440         100,440         100,440         100,440         100,440         100,440         100,440         100,440         100,440         100,440         100,440         100,440         100,440         100,440         100,440         100,440         100,441         100,440         100,440         100,441         100,440         100,441         100,440         100,441			221,113	235,130	262,500	262,500		262,500
21         1,969,017         1,960,463         1,994,452         1,994,452           1         1,15,985         117,153         1,994,452         1,994,452           4         1,00,813         1,00,446         1,994,462         1,994,452           4         1,00,813         1,00,446         1,994,462         1,994,452           8         1,21,001         31,538         396,440         396,446           8         4         2,017,790         2,044,498         396,440           8         10         64,101         1,00,446         396,440         396,440           8         11         2,017,790         2,044,498         396,440         396,440           8         11         2,017,790         2,044,498         396,440         396,440           8         11         2,017,790         4,15,800         40,441         40,248           8         11         4,100         10,000         40,248         40,248           8         11         4,100         11,540         11,540         11,540           11         11,673         4,100         10,000         40,000         40,000           11         4,248,420         4,46,338			0	0	0	0		Õ
21         1,959,017         1,900,463         1,994,452         1,994,452           1         115,285         117,153         119,789         119,789           4         2,017,01         315,926         366,440         396,440           4         2,017,02         315,926         366,440         386,440           5         4,015,001         315,926         366,440         386,440           6         4,016,22         317,02         204,448         366,440           8         1,12         61,112         119,121         119,121           1         4,12         2,017,790         204,448         36,640           6         4,01         71,13         61,12         70,882           1,500         475,000         475,000         475,000         13,800           1,41         40,630         475,000         40,248         40,248           40,17,11         40,630         41,38,04         413,804         413,804           40,17,11         40,630         41,360         413,804         413,804           40,17,11         40,630         41,465,33         41,66,39         416,633         416,633           2,246,31         2,244,148			0 0	0 0	o	0		
1         115.285         117,153         119,789         119,789         119,789         119,789         119,789         119,789         119,789         119,789         119,789         119,789         119,789         119,789         119,789         119,789         119,789         119,181         286,440         286,440         386,440         386,440         386,440         386,440         386,440         386,440         386,440         386,440         386,440         386,440         386,440         386,440         386,440         386,440         386,841         386,811         386,811         386,811         386,811         386,811         386,811         386,811         386,811         386,811         386,811         386,811         386,812         415,828         415,828         415,828         415,828         415,828         415,828         413,844         413,	21	21	1,959,017	1,960,463	1,994,452	1,994,452		1,994,452
1         115_285         117,153         119,789         119,789           4         251,008,813         100,440         102,699         102,699           6         406,623         406,723         386,440         386,440           2         2,021,437         2,017,790         2,044,498         2,044,498           2         8,011         2,017,790         2,044,498         2,044,498           2         8,011         2,044,498         2,044,498           477,375         475,000         475,000         100,000           11,265         10,000         100,000         100,000           11,265         10,000         100,000         100,000           41,711         406,302         413,804         413,804           41,804         413,804         413,804         413,804           41,814         10,000         100,000         20,000           26,191         27,700         28,342         28,342           26,191         27,700         28,342         413,804           448,563         4,465,335         27,700         20,000           1         7,814,400         1,476,333         4,76,33           1         1,686								
1         100.813         100.440         102.699         100.689           6         4.06.623         4.06.723         396.440         396.410           8         2.021.457         2.017.790         2.044.488         2.044.488           2         2.021.457         2.017.790         2.044.488         2.044.488           2         2.021.457         2.017.790         2.044.488         2.044.488           1         2.017.700         4.00.000         100.000         100.000           1.1,250         13.800         4.00.000         100.000         100.000           1.1,273         47.000         47.000         40.248         40.248           4.1,773         47.000         10.000         100.000         100.000         100.000           4.1,773         47.000         11.3804         41.3804	1	1	115,285	117,153	119,789	119,789		119,789
4         251,601         315,926         336,440         36,440           36         4 06,672         349,644         340,816         349,816           36         2,021,477         2,017,790         2,044,48         2,044,48         2,044,48           1         4,12         2,017,790         2,044,48         2,044,48         2,044,48         2,044,48           1         4,12         4,500         475,000         475,000         10,000         10,000           64,101         1,380         13,800         13,800         13,800         13,800         13,800           41,150         1,380         13,800         13,800         13,800         13,800         13,800           41,150         44,65         40,000         100,000         10,000         13,800         13,800           40,17,11         40,632         41,304         41,304         41,324         41,324           40,17,11         40,632         47,534         44,534         44,565         44,565           40,17,11         4,248,420         44,533         44,658         44,568         44,569         44           1         4,248,420         1,448         1,448,53         44,663         44,663<	1	_	100,813	100,440	102,699	102,699		102,699
36         2,021,457         2,010,730         2,044,498         2,044,498           2         89,112         34,212         119,121         119,121           1         477,375         475,000         100,000         100,000           1,256         90,000         100,000         100,000           1,1,273         475,000         100,000         100,000           1,1,273         43,056         40,248         40,248           401,711         406         30         13,800         13,804           401,711         406,532         41,804         413,804         40,248           401,711         406,532         41,804         413,804         413,804           401,711         406,332         27,700         28,342         43,546           401,711         406,332         27,700         28,342         43,554           401,711         406,332         476,639         41,569,454         41,869,444           401,711         406,453         476,639         41,569,454         41,669,454           401,800         40,465,33         476,639         41,669,444         41,669,444           401,800         40,465,33         476,639         41,669,444	4.0	4 (	251,601	315,926	396,440	396,440		396,440
2         89,112         34,212         119,121         119,121           1         64,101         77,882         70,892         70,892           477,375         475,000         100,000         100,000         100,000           11,256         190,000         100,000         100,000         100,000           11,260         13,800         40,248         40,248         40,248           41,573         43,056         40,248         40,248         40,248           20,833         27,700         28,342         28,342         28,342           20,833         27,700         20,000         20,000         20,000           1         116,696         117,153         94,554         44,569,454         45,69,454           1         4,815,63         4,65,33         27,605         27,605         27,605           3,246,148         1,971,695         1,971,695         1,971,695         1,971,695           4         4,854,148         1,971,695         1,971,695         1,971,695           5         4,869,391         1,844,148         1,971,695         1,971,695         1,971,695           1         16,494         1,900         10,000         1,971,695	9 %	9 8	9 091 457	9 017 790	349,816 9 044 498	349,816 9 044 498		2.044.498
1         477,375         64,101         70,882         70,892           1         477,375         475,000         475,000         475,000         475,000           64,566         50,000         100,000         100,000         100,000         13,800           41,573         43,566         13,800         13,800         13,800         13,800           41,573         43,566         40,248         40,248         40,248         40,248           20,833         27,700         28,342         28,342         28,342         28,342           246,191         26,535         275,005         27,000         20,000         20,000           1         116,696         117,153         24,594         4,569,454         4,569,444         4,569,444         4,569,444         4,569,444         4,569,444         4,569,444         4,569         4,669,	8 %	2 6	89.112	94.212	119.121	119,121		119,121
47,375         47,500         475,000         475,000           47,375         47,500         475,000         100,000         100,000           11,220         13,800         13,800         13,800         13,800         13,800           40,717         46,305         40,248         40,248         40,248         40,248           40,717         46,305         27,700         28,342         28,342         28,342           20,833         27,700         28,342         27,5005         27,5005         27,5005           1         16,506         117,153         94,954         4,9564         4,569,464           1         1,685         117,153         94,954         4,659,464         4,669,464           3         1,685         117,153         94,954         4,659,464         4,659,464           4         4,8,678         4,46,538         4,66,59         4,66,59         4,66,59           1         1,649         19,500         17,549         17,549         17,549           1         1,649         19,500         11,549         17,549         17,549           1         1,649         11,379         11,250         11,550         11,550      <		ı <del></del>	0	64,101	70,892	70,892		70,892
1,256   90,000   100,000   100,000   10,000   10,000   10,000   11,250   13,800   13,804   40,248			477,375	475,000	475,000	475,000		475,000
11,250   13,800   13,800   13,800   13,800   13,800   13,800   13,800   13,800   13,800   13,800   13,800   13,800   13,800   13,800   20,833   27,700   28,342   28,344   28,342   28,344   3,344   3			64,596	000'06	100,000	100,000		100,000
41,711         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000         28,342         38,428         38,228         38,028         47,639         47,000         40,000<			11,250	13,800	13,800	13,800		13,800
51         4,248,420         26,335         27,700         28,342         28,342         28,342         28,342         28,342         28,342         28,342         28,342         28,342         20,000 </td <td></td> <td></td> <td>41,575</td> <td>45,030</td> <td>40,240</td> <td>40,240</td> <td></td> <td>413.804</td>			41,575	45,030	40,240	40,240		413.804
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$			20.833	27.700	28,342	28,342		28,342
51         4,248,420         4,62(588)         4,569,454         4,569,454           1         116,696         11,113         94,954         94,954           1         78,198         80,495         83,228         83,228           6         448,563         446,533         476,639         476,639           32         1,689,391         1,854,148         1,971,695         1,971,695           1         1,6494         1,854,148         1,971,695         1,971,695           1         16,494         1,854,148         1,774,649         1,744           1         16,494         1,850,00         800,000         800,000           1         0         40,000         40,000         40,000           11,826         1,854,900         137,946         11,250         11,250           11,827         2,425         25,460         25,460         25,460           12,4830         25,425         25,460         26,447         208,477           13,173         17,500         30,055         39,055           41         3,486,971         3,473,103         3,962,178         3,962,178           12         5573,677         28,000         28,000			246,191	256,335	275,005	275,005		275,005
51         4,248,420         4,462,538         4,509,494         4,509,494           1         116,696         117,153         94,954         94,954         94,954           1         78,198         86,435         476,639         476,639         476,639           2         1,689,331         1,854,148         1,971,695         55,955         55,955           1         53,314         1,854,148         1,971,695         1,771,695         1,7549           1         16,494         15,500         80,000         80,000         40,000           0         797,097         550,000         80,000         40,000         40,000           0         119,300         134,900         137,446         137,946         11,250           11,250         13,400         137,466         137,946         11,250         11,250           24,830         25,425         25,460         25,460         25,460         25,460           24,830         25,425         25,460         25,460         25,460         25,460           13,173         173,103         3,962,178         3,962,178         3,962,178         3,962,178           12         573,671         564,162         58,0		;	0	34,100		20,000		20,000
1         116,696         117,153         94,954         94,954           1         78,198         80,495         83,228         83,228           6         448,563         446,533         476,639         476,639           1         1,684,148         1,971,695         1,971,695         55,955           1         1,6494         19,500         17,549         17,549           1         1,97,097         550,000         800,000         40,000           0         0         40,000         40,000           11,939         134,900         137,946         11,250           11,825         9,625         11,250         11,250           24,830         25,425         25,460         25,460           24,830         25,425         25,460         25,447           131,173         173,103         3,962,178         39,055           3,486,971         3,473,103         3,962,178         3,962,178           12         564,162         28,000         28,000         28,000           3,326         3,750         3,750         3,750           5,123         4,000         3,750         3,750           1,820         4,695<	51	51	4,248,420	4,462,638	4,569,454	4,569,454		4,009,404
1         78,198         88,1228         83,228         83,228           6         448,563         446,533         476,639         476,639         476,639           32         1,689,391         1,864,148         1,971,695         1,971,695         55,955           1         53,314         54,724         55,955         55,955         55,955           16,494         19,500         800,000         800,000         800,000         40,000           0         11,825         55,000         800,000         40,000         40,000           11,825         9,625         11,250         11,250         11,250           24,830         25,425         25,460         25,460         25,460           131,173         173,100         208,447         208,447         208,447           0         7,500         39,055         39,055         39,055           12         573,671         564,162         597,473         597,473         597,473           12         601,377         58,000         28,000         28,000         28,000           12         601,377         599,912         638,223         638,223           1         41,589         42,122	н	-	116,696	117,153	94,954	94,954		94,954
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	- 0	- 0	78,198	80,495	83,228	83,228		83,228
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	9 6	9 6	448,563	1 954 1 49	1 071 695	1 971 695		1 971 695
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	25 -	25 -	1,009,331	1,034,140	55.955	55.955		55,955
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		ţ	16,494	19,500	17,549	17,549		17,549
119,390			797,097	550,000	800,000	800,000		800,000
118,390   134,300   137,346   137,946   117,			0	0	40,000	40,000		40,000
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$			119,390	134,900	137,946	137,946		137,940
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$			24 830	25.425	25.460	25.460		25,460
41         3,486,971         3,473,103         39,055         39,055           12         573,671         564,162         597,473         597,473           12         573,671         564,162         597,473         597,473           19,257         28,000         28,000         28,000           3,750         3,750         3,750           12         601,377         599,912         638,223         638,223           1         41,589         42,122         43,025         4,695           1         43,409         46,817         47,720         47,720			131,173	173,100	208,447	208,447		208,447
41     3,486,971     3,473,103     3,962,178     3,962,178       12     573,671     564,162     597,473     597,473       19,257     28,000     28,000     28,000       3,726     3,750     3,750     3,750       5,123     4,000     9,000     9,000       12     601,377     599,912     638,223     638,223       1     41,589     42,122     43,025     4,695       1     43,409     46,817     47,720     47,720			0	- 1	39,055	39,055		39,056
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	41	41	3,486,971		3,962,178	3,962,178		3,962,178
19,257         28,000         28,000         28,000           3,326         3,750         3,750         3,750           5,123         4,000         9,000         9,000           12         601,377         599,912         638,223         638,223           1         41,589         42,122         43,025         4,695           1         43,409         46,817         47,720         47,720	12	12	573,671	564,162	597,473	597,473		597,473
3,326         3,750         3,750           5,123         4,000         9,000         9,000           12         601,377         599,912         638,223         638,223           1         41,589         42,122         43,025         43,025           1,820         4,695         4,695         4,695           1         43,409         46,817         47,720         47,720			19,257	28,000	28,000	28,000		28,000
12         601,377         599,912         638,223         638,223           1         41,589         42,122         43,025         4,695           1         43,409         46,817         47,720         47,720			3,326	3,750	3,750	3,750		3,750
12 601,377 599,912 656,229 636,223 1 41,589 42,122 43,025 43,025 1 820 4,695 4,695 4,695 1 43,409 46,817 47,720 47,720	,	0,	5,123	4,000	9,000	9,000		838 993
1         41,589         42,122         43,025         43,025           1,820         4,695         4,695         4,695           1         43,409         46,817         47,720         47,720	12	12	601,377	218,886	638,223	030,223		000,520
1,820 4,695 4,695 4,695 1,409 46,817 47,720 47,720	, 🗝	-	41.589	42,122	43,025	43,025		43,025
1 43,409 46,817 47,720 47,720			1,820	4,695	4,695	4,695		4,695
	1	1	43,409	46,817	47,720	47,720		47,720

Expenses Furnishings & Equipment

Police
Salary - Chief
Salary - Deputy Chief
Salary - Deputy Chief
Salary - Lieutenants
Salary - Sergeants
Salary - Clerical
Salary - Clerical
Salary - Overtime
Salary - Overtime
Salary - Paid Holidays
Salary - Specialists
Salary - Specialists
Salary - Night Differential
Salary - Incentive
Sick Leave Buyback

Fire
Salary - Chief
Salary - Deputy Chief
Salary - Deputy Chief
Salary - Privates
Salary - Prarinte
Salary - Overtime
Salary - Training Overtime
Salary - Pard Holidays
Salary - Paid Holidays
Salary - Baid Holidays
Salary - Baid Holidays
Sick Leave Buyback

Public Safety Central Dispatch

Expenses Furnishings & Equipment Personnel Services Contractual Services Materials & Supplies Furnishings & Equipment

Total Public Safety

Animal Control

Salaries Expenses

## TOWN OF WILMINGTON FIVANCE COMMITTEE RECOMMENDATIONS - FY 2015

PV 14         FPV 16         Expanditures Funds         Town         Pinant point         Pinant point <t< th=""><th>Full Time</th><th>Full Time Positions</th><th></th><th></th><th></th><th>Fiscal 2015</th><th>2015</th><th></th></t<>	Full Time	Full Time Positions				Fiscal 2015	2015	
1	FY 14	FY 15	Expenditures Fiscal 2013	Transferred & Appropriated Fiscal 2014	Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
1         0         0         117.839         117.839           4         235.986         286.397         312.065         389.445           4         235.986         286.397         312.065         389.445           16         11.776,465         1,21.206         312.065         312.065           16         11.776,465         1,24.771         1,74.066         14.006           17.74         10.24,771         1,74.066         14.006         14.006           18.00         13.500         13.500         13.600         13.600           18.00         13.500         13.500         13.600         13.600           18.00         14.529         13.500         13.600         14.606           18.00         13.500         13.600         13.600         13.600           18.00         13.500         13.600         13.600         13.600           18.00         13.500         13.600         14.406         40.000           18.00         14.006         14.006         14.006         14.006           18.00         14.006         14.006         14.006         14.006           18.00         11.036         14.006         14.000								
6         118.867         256.344         383.445         383.445           4         238.586         121.208         312.055         312.055           4         238.586         12.404.771         174.056         147.4766         147.4766           16         11.776.459         12.244.771         174.056         1,044.766		1	0	0	117,839	117,839		117,839
4         226,568         226,677         312,055         312,	-	9	118.887	121.208	393,445	393,445		393,44
1,17,020	က	4	235,988	236,937	312,055	312,055		312,055
10		ç	7,020	12,480	5,460	5,460		5,460
3         14 5 5 4         13 5 60         13 5 60         13 5 60           3         18 9 0 6 7         13 5 60         13 5 60         13 5 60           6         34 0 3 7 7         36 7 2 20         10 5 60         10 5 60         10 5 60           2         17 7 2 2         17 1 2 2         17 1 5 6 5         10 5 60         40 0 00         2           2         17 7 2 2         17 1 2 2         17 1 2 2         17 1 5 6 5         40 0 00         2           1 1, 85 8         10 5 80         10 5 80         10 80         10 80         10 80         10 80         10 80         10 80           1 1, 85 8         10 5 80         10 80         10 80         200 <td>10.0</td> <td>ηρ</td> <td>1,176,439</td> <td>1,204,771</td> <td>1,074,766</td> <td>74,786</td> <td></td> <td>74.000</td>	10.0	ηρ	1,176,439	1,204,771	1,074,766	74,786		74.000
8         8,676         13,600         13,600         13,600         13,600         13,600         13,600         13,600         13,600         13,600         13,600         10,680         11,680         11,680         11,680         11,680         11,680         11,680         11,680         11,680         11,680         10,680         10,680         10,680         10,680         10,680         10,680         10,680         10,680         10,680         10,680         10,680         10,680         10,680         10,690			14,534	13,600	13,600	13,600		13,600
3         189,006         199,259         199,849         199,849           6         34,977         357,220         371,876         31,876         40,000           7,023         110,210         10,686         10,686         10,686         40,000           1,723         110,210         110,886         140,066         40,000         20,000           1,186         1,702         17,702         17,702         17,585         175,586         40,000         20,000           86,195         1,704         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         1,090			8,676	13,600	13,600	13,600		13,600
6         34,274.2         37,270         371,376         31,376         31,376         31,376         31,376         31,376         31,376         31,376         31,376         31,376         31,376         40,000         31,376         40,000         31,376         40,000         31,376         40,000         31,376         40,000         32,377,306         40,000         20,000         31,600         31,600         32,00	က	က	189,005	194,259	199,849	199,849		199,849
2         117,233         19,210         10,645         16,406         40,000           7,780         7,020         10,820         10,820         10,820           1,15,88         10,1580         10,820         10,820           1,15,88         10,1580         10,820         10,820           1,15,88         11,1720         17,585         10,080         40,000           1,15,88         11,0580         10,080         91,090         91,090           1,154         2,000         2,000         91,090         91,090           1,156,74         2,000         2,000         2,000         91,090           1,156,74         1,100         2,000         2,000         91,090           1,156,74         1,100         2,000         2,000         91,000           1,156,74         4,100         24,000         2,000         91,000           1,156,74         4,100         24,000         16,000         16,000           1,158,74         4,100         24,000         24,000         16,000           1,158,74         4,100         24,000         80,000         16,000           1,159,74         1,150         1,150         1,150         1,150 </td <td>9</td> <td>٠</td> <td>340 977</td> <td>357 220</td> <td>371 876</td> <td>371 876</td> <td></td> <td>371.870</td>	9	٠	340 977	357 220	371 876	371 876		371.870
2         7,020         144,066         140,000           7,020         10,820         10,820         40,000           11,856         10,550         10,820         10,820           11,856         10,550         10,820         10,820           11,856         10,550         10,820         10,800           11,904         2,000         2,900         2,920           16,194         2,000         2,000         2,000           16,536         10,000         12,000         2,000           1,1456         120,900         120,900         120,900           1,1456         120,900         120,900         120,000           1,1456         120,000         2,000         2,000           1,1456         120,000         120,000         120,000           1,1456         120,000         120,000         120,000           1,159,7         4,100         4,100         4,100         4,100           1,159,7         1,150         4,100         4,100         4,100           1,185,7         1,185,000         1,165,000         1,165,000         1,165,000           1,185,7         1,185,000         1,165,000         1,165,000 <td< td=""><td>&gt;</td><td>Þ</td><td>17,233</td><td>19,210</td><td>19,645</td><td>19,645</td><td></td><td>19,64</td></td<>	>	Þ	17,233	19,210	19,645	19,645		19,64
1,020	2	2	137,808	140,916	144,086	144,086	40,000	144,086
1,1,556			7,020	7,020	0	0		0
38         2,562,313         2,574,731         2,937,306         40,000         2           7,700         2,000         9,920         9,920         9,920         9,920         9,000         2,000         8,000         9,000         2,000         <			11,858	10,580	175,585	175 585		175.58
7,700         7,700         9,920         9,920           1,904         2,000         2,000         2,000           86,195         88,090         91,090         9,000           86,195         120,000         120,000         2,000           6,632         9,000         9,000         9,000           6,632         9,000         9,000         9,000           1,766         2,000         9,000         9,000           1,204         4,100         24,000         80,000           1,235,746         1,656,700         165,000         165,000           1,435,778         1,656,406         1,655,406         1,656,406           1,8,730         1,656,406         1,650,00         160,000           1,135,746         1,656,700         1,655,406         1,650,00           1,8,730         1,656,406         1,655,406         1,650,00           1,8,730         1,655,406         1,655,406         1,650,00           2,127,923         2,352,821         2,372,146         2,372,146           4,800         4,800         39,000         39,000           38,449         39,000         39,000         39,000           6,50         6,	33.5	38	2,562,313	2,574,731	2,937,306	2,937,306	40,000	2,937,300
1,104   2,100   2,100   1,00			7,700	7,700	9,920	9,920		9,920
1,756			1,904	2,000	2,000	2,000		2,000
1,756			86,195	120 900	120 900	120,900		06.021
18,907   19,000   24,000   24,000   4,100   165,000   165,000   165,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   160,000   1,000			1,796	2,000	2,000	2,000		2,000
18,907   18,000   24,000   24,000   4,100   4,100   4,100   4,100   4,100   4,100   4,100   4,100   4,100   4,100   4,100   4,100   4,100   4,100   80,000   80,000   1,100			6,632	000'6	000'6	000'6		9,000
72,107         80,000         80,000         80,000         80,000         80,000         80,000         155,0			18,907	19,000	24,000	24,000		24,000
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$			72.167	80.000	80,000	80.000		80,000
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$			159,746	185,000	165,000	165,000		165,000
18,730     18,730     18,730       210,000     160,000     160,000     160,000       21,27,923     2,352,821     2,372,146     2,372,146       4,800     4,800     4,800     4,800       38,449     39,000     39,000     4,800       222,063     234,396     286,162     236,162       222,063     234,396     226,162     236,162       175,918     148,714     148,657     148,657       175,918     148,714     148,657     1,000       6,057     6,500     9,000     9,000       91,772     92,350     92,350     92,350       9,855     13,650     13,650     65,000       62,097     65,000     65,000     65,000       199,460     191,570     191,570     191,570       199,460     191,570     191,570     191,570       199,460     191,570     191,570     191,570       195,460     194,332     6,100     6,000       6,000     6,000     6,000     19,550       195,44,332     6,218,591     6,100       1     71,865     68,209     82,919       1     14,458     68,200     65,500       1     14,458     68,200			1,435,378	1,656,301	1,685,406	1,685,406		1,685,400
2,127,923         2,352,821         2,137,146         2,372,146 <t< td=""><td></td><td></td><td>18,730</td><td>18,730</td><td>18,730</td><td>18,730</td><td></td><td>18,73</td></t<>			18,730	18,730	18,730	18,730		18,73
4,800         4,800         4,800           38,449         39,000         39,000           38,449         39,000         39,000           76,950         82,000         82,000           252,063         234,396         236,162           1,751         1,000         1,000           1,772         1,000         1,000           91,772         92,350         92,350           9,855         13,650         65,000           62,097         65,000         65,000           62,097         65,000         65,000           62,097         65,000         65,000           62,097         65,000         65,000           62,090         65,000         65,000           62,090         65,000         65,000           63,000         65,000         65,000           63,000         65,000         65,000           64,000         65,000         65,000           65,000         65,000         65,000           65,000         65,000         65,000           65,000         65,000         65,000           65,000         65,000         65,000           65,001         65,0			2,127,923	2,352,821	2,372,146	2,372,146		2,372,140
18,449         39,000         39,000         39,000           76,950         82,000         82,000         82,000           222,063         234,396         226,162         236,162           175,918         148,714         148,657         148,657           1,000         1,000         1,000         1,000           6,077         6,500         9,350         92,350           91,772         92,350         92,350         92,350           9,85         13,650         13,650         13,650           6,000         65,000         65,000         65,000           6,000         6,000         6,000         6,000           6,000         6,000         6,000         6,000           6,000         6,000         6,000         6,000           6,000         6,000         6,000         6,000           6,000         6,000         6,000         6,000           6,000         6,000         6,000         6,000           6,000         6,000         6,000         6,000           84,950         889,189         889,189         889,189           1         71,865         78,680         82,919         6,50			4 800	4.800	4.800	4.800		4.800
76,950         82,000         82,000         82,000           252,063         234,396         236,162         236,162           175,918         1,48,714         1,600         1,000           6,677         6,500         9,000         9,000           91,772         92,350         92,350         92,350           91,772         92,350         92,350         92,350           9,885         13,650         13,650         13,650           62,077         65,000         65,000         65,000           62,077         6,000         6,000         6,000           6,000         6,000         6,000         6,000           6,000         6,000         6,000         6,000           6,000         6,000         6,000         6,000           84,380         884,380         889,189         889,189           8         5,654,195         5,844,332         6,218,591         40,000         6           1         74,458         6,820         148,419         148,419         6,550         6,500         6,550           1         14,458         6,820         6,218,591         6,500         6,218,591         6,500         6,550 <td></td> <td></td> <td>38,449</td> <td>39,000</td> <td>39,000</td> <td>39,000</td> <td></td> <td>39,000</td>			38,449	39,000	39,000	39,000		39,000
252,063         234,396         236,162         236,162           175,918         148,714         148,657         148,657           1,000         1,000         1,000           6,077         6,500         9,000           91,772         92,350         92,350           91,772         92,350         92,350           92,350         92,350         92,350           92,360         13,650         13,650           199,460         191,570         191,570           199,460         191,570         191,570           199,460         191,570         191,570           199,460         191,570         191,570           190,460         191,570         191,570           190,500         19,570         191,570           190,600         6,000         6,000           6,000         6,000         6,000           1,000         19,950         19,950           1,000         19,950         19,950           1,000         1,000         6,218,591           1         74,458         6,84,332         6,218,591           1         146,323         148,419         148,419           1 <td></td> <td></td> <td>76.950</td> <td>82.000</td> <td>82.000</td> <td>82.000</td> <td></td> <td>82,000</td>			76.950	82.000	82.000	82.000		82,000
175 918			252,063	234,396	236,162	236,162		236,162
518         1,000         1,000         1,000           6,677         6,500         9,000         9,000           91,772         92,350         92,350         92,350           9,885         13,650         13,650         13,650           62,097         65,000         65,000         65,000           199,460         191,570         191,570         6,000           6,000         6,000         6,000         6,000           6,000         6,000         6,000         6,000           884,980         889,189         889,189           39,990         31,800         19,950         19,950           1         71,865         5,844,332         6,218,591         40,000         6           1         74,458         64,820         65,500         65,500         65,500         65,500           1         146,323         148,419         148,419         148,419         65,500         65,500         65,500         65,600           2         5,800,518         5,987,612         6,367,010         40,000         65,600         60,000         60,000         60,000         60,000         60,000         60,000         60,000         60,000			175,918	148,714	148,657	148,657		148,657
1,000   1,00			518	1,000	000,1	000,1		00'T
9,885         13,650         13,650         13,650           62,097         65,000         65,000         65,000           199,460         191,570         191,570           6,000         6,000         6,000         6,000           923,969         884,980         889,189         889,189           38         5,654,195         5,844,332         6,218,591         40,000         6           1         71,865         78,680         82,919			91.772	92,350	92,350	92,350		92,35
199,460         65,000         65,000         65,000           199,460         191,570         191,570         191,570           6,000         6,000         6,000         6,000           923,969         884,980         889,189         889,189           38         5,654,195         5,844,332         6,218,591         40,000         6           1         71,865         78,680         82,919         82,919         65,500         65,500           1         146,323         148,419         148,419         148,419         148,419         6,567,010         40,000         6			9,885	13,650	13,650	13,650		13,650
199,460			62,097	65,000	65,000	65,000		65,00
1         2         2         2         1         2			199,460	191,570	191,570	0.0181		6.00
38         5,654,195         5,844,332         6,218,591         6,218,591         40,000           1         71,865         78,680         82,919         82,919         82,919           1         74,458         64,820         65,500         65,500           1         146,323         143,500         148,419         40,000           39         5,800,518         5,987,832         6,367,010         6,367,010         40,000			923,969	884,980	889,189	889,189		889,18
38         5,654,195         5,844,332         6,218,591         6,218,591         40,000           1         71,865         78,680         82,919         82,919         82,919           1         74,458         64,820         65,500         65,500           1         146,323         143,500         148,419         40,000           39         5,800,518         5,987,832         6,367,010         6,367,010         40,000			39.990	31.800	19,950	19,950		19,950
1         71,865         78,680         82,919         82,919           74,458         64,820         65,500         65,500           1         146,323         143,500         148,419         148,419           39         5,800,518         5,987,832         6,367,010         6,367,010         40,000	33.5	38	5,654,195	5,844,332	6,218,591	6,218,591	40,000	6,218,591
1         74,458         64,820         65,500         65,500           1         146,323         143,500         148,419           39         5,800,518         5,967,832         6,367,010         6,367,010         40,000	1	1	71,865	78,680	82,919	82,919		82,91
1 146,323 145,000 146,413 146,413 39 5,800,518 5,987,832 6,367,010 6,367,010 40,000			74,458	64,820	148 410	65,500		65,500
	34.5	39	5.800.518	5,987,832	6,367,010	6,367,010	40,000	6,367,01

FURNISHINGS & EQUIPMENT

Sewer Personnel Services Maintenance & Operations

Total Public Works

## TOWN OF WILMINGTON FY 2015 FINANCE COMMITTEE RECOMMENDATIONS - FY 2015

	Recommended Appropriation	83,455	101,394 13,000	207,849	5,000	5,000	87,652	225,368 $10,175$	002	050,030	78 861	113,894	3,500 800	197,055	733,799	111,188	2,562,617	14,400	1,365,500	100,000	551,000	4,954,705
015	Funds Available																					
Fiscal 2015	Finance Committee Recommends	83,455	101,394	207,849	5,000	2,000	87,652	225,368 10,175	700	523,835	18 861	113,894	3,500	197,055	733,799	111,188	2,562,617 50,000	14,400	1,365,500	100,000	551,000	4,954,705
	Town Manager Recommends	83,455	101,394	207,849	5,000	5,000	87,652	225,368 $10,175$	700	323,895	198 97	113,894	3,500 800	197,055	733,799	111,188	2,562,617 $50,000$	14,400	1,365,500	100,000	551,000	4,954,705
	Transferred & Appropriated Fiscal 2014	81,619	98,408 13,000	218,027	5,000	5,000	83,904	218,435 $10,175$	1,950	314,464	261 77	110,449	3,450 800	191,825	729,316	102,415	2,542,413 $48.000$	13,600	1,294,000	110,000	565,400	4,865,828
	Expenditures	79,924	105,080 7,745	227,749	5,000	5,000	83,293	212,189 8,843	1,947	306,272	г п 00	104,821	3,913 0	184,171	723,192	97,687	2,359,758 42,467	15,716	1,277,097	171,886	517,867	4,545,402
Positions	FY 15	1	1	2				4	1	c	-	<b>-</b>		2	6	1	45					46
Full Time Positions	FY 14	1	1	2			-	4	1	c	,	<b>-</b>			6	1	44					45
		COMMUNITY DEVELOPMENT Board of Health Salary - Director	Other Salaries Expenses	Melical negatul	Sealer of Weights & Measures Expenses		Flanning & Conservation Salary - Director	Other Salaries Expenses	Furnishings & Equipment		Building Insp./Bd. of Appeals	Salary - Bullang Inspector Other Salaries	Expenses Furnishings & Equipment		Total Community Development	PUBLIC BUILDINGS Salary - Superintendent	Other Salaries Overtime	Part Time Seasonal	Heating Fuel	Electricity Utilities	Expenses	Total Public Buildings

## TOWN OF WILMINGTON FIVANCE COMMITTEE RECOMMENDATIONS - FY 2015

	Full Time	Full Time Positions				Fiscal 2015	2015	
			Expenditures	Transferred & Appropriated	Town Manager.	Finance Committee	Funds	Recommended
HUMAN SERVICES:	FY 14	FY 15	Fiscal 2013	Fiscal 2014	Recommends	Recommends	Available	Appropriation
Veterans Aid & Benefits Veterans' Agent	-		61.221	61.224	62.602	62,602		62,602
Other Salaries Part Time		į	9,024	9,360	15,811	15,811		15,811
Expenses			1,741	1,950	1,950	1,950		1,950
Assistance - Veterans			396,684	310,000	400,000	400,000		400,000
11 (i)	1	1	468,670	382,534	480,363	480,363		480,363
Library Salary - Director	-	-	86.107	86.111	88.049	88.049		88,049
Other Salaries	12	12	700,288	745,432	740,084	740,084		740,084
Merrimack Valley Library Consortium			34,344	35,540	35,815	35,815		35,815
Expenses			154,540	159,776	176,387	176,387		176,387
Furnishings & Equipment			15,150	12,000	16,605	16,605		16,605
	13	13	990,429	1,038,859	1,056,940	1,056,940		1,056,940
Recreation Salary - Director	-	-	72.664	75,572	77,804	77,804		77,804
Other Salaries	-	П	48,281	50,441	51,576	51,576		51,576
Expenses			4,700	4,700	4,700	4,700		4,700
Furnishings & Equipment			100	0	0	0		0
	2	2	126,345	130,713	134,080	134,080		134,080
Elderly Services	Autori	1	CORD MALIANE "MARKETON					1
Salary - Director	-	1	68,525	69,973	71,548	71,548		71,548
Other Salaries	လ	က	125,118	129,172	132,484	132,484		132,484
Expenses			40,967	40,970	41,700	41,700		41,700
Furnishings & Equipment			010760	0 0 11 0 0	048 799	948 789		945 739
Historical Commission	<b>*</b>	r	010,504	011,012	70,000			
Salaries			19,276	21,958	22,476	22,476		22,476
Expenses			7,432	6,750	6,750	6,750		6,750
			26,708	28,708	29,226	29,226		29,226
Total Human Services	20	20	1,846,762	1,820,929	1,946,341	1,946,341		1,946,341
STOOHS			010 000	000 00	00000	04 00 200		94 806 949
Wilmington School Dept. Shawsheen Valley Regional Vocational			32,601,372	33,628,390	34,809,343	54,005,545		04,000,040
Technical High School District			3,562,275	3,612,275	3,767,358	3,767,358		3,767,358
Total Schools			36,163,647	37,240,625	38,572,701	38,972,701		30,316,101

Classification	FY14 Staff	FY15 FY13 Adjusted Proposed Staff Budget	justed get	FY14 Adjusted Budget	FY15 Proposed Budget
1. Teachers					
A. Elementary* Salaries Expenses	108.2	107.2 7,26	7,264,183 88,154	7,692,500 91,053	7,816,407 86,930
B. Middle School Salaries Expenses	57.4	59.2 4,01	4,017,991 81,363	3,747,187 80,865	3,954,773 78,815
C. Senior High School* Salaries Expenses	71.2	72.5 4,96 14	4,961,375 143,016	4,842,745 136,069	4,991,262 $132,457$
D. Guidance Salaries Expenses	11.5	11.5	767,927 895	804,472 $1,091$	821,027 $5,571$
E. Special Education* Salaries	54.5	57.1 3,43	3,432,443	3,695,681	3,892,681
<ul><li>F. Substitute Salaries</li><li>Salaries</li><li>Administration</li></ul>		50	200,152	200,152	300,240
A. Central Office Salaries Expenses	9.7	11.2	737,179 461,040	766,336 578,128	897,978 760,173
B. Principals Salaries	13.0	13.0	1,196,759	1,243,967	1,254,345
C. Special Education* Salaries Expenses	10.0	10.0	692,901 767,556	705,512 719,556	731,125 689,556
D. Administrative Assistants Salaries	21.4	21.7	863,390	887,013	924,980

Classification	FY14 Staff	FY15 F Proposed Staff	FY13 Adjusted Budget	FY14 Adjusted Budget	FY15 Proposed Budget
3. Support Services A. Nurses* Salaries Expenses	10.6	10.6	627,227	661,782	699,047
B. Educational Assistants* Salaries	28.5	32.0	619,967	733,413	870,831
C. Transportation Regular Day SPED Vans	8.0	8.0	806,500 507,957 107,308	896,500 507,957 134,826	916,500 507,957 147,640
D. Athletics Salaries Expenses	1.0	1.0	241,159 139,310	243,353 139,310	244,166 139,310
E. Maintenance and Utilities Utilities Maintenance of Equipment			517,749 153,495	522,763 182,525	523,187 176,527
F. Security Monitors Salaries	2.0	2.0	27,583	27,568	28,189
G. Insurance and Training Staff Development Insurance			33,200 34,500	40,946	41,095 34,500
4. Tuitions A. Special Education					
Tuition			3,068,887	3,301,805	3,129,363
5. Equipment			6	-	·
A. Expenses		1	1,000	1,111	1,111
TOTAL	407.0	417.0	32,569,830	33,628,350	34,805,343

## TOWN OF WILMINGTON FINANCE COMMITTEE RECOMMENDATIONS - FY 2015

Fiscal 2015  Formula Recommended Available Appropriation	775 3,506,775 200 125,200 0 0 148,303 720 127,720 127,720	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	12,960     85,241     802,960       56,000     270,377     11,866,000       50,000     45,423     630,000       90,000     45,423     800,000       5,000     5,000     5,000       70,000     70,000     33,000       38,000     33,000     33,000       37,000     7,500     7,500       10,000     450,000       20,000     450,000       43,340     570,761     43,504,340       43,340     570,761     43,504,340	10,000     800,000       12,423     4,948,175       2,816     4,2423       2,816     491,194       7,410     7,410       12,500     7,410       7,900     7,900       54,227     12,500       54,227     16,625       10,031     109,031       21,982     109,031       21,982     121,982       89,773     7,900       89,773     8,969,773	814 1,361,034 91,046,814 755 3,061,755
Fisa Town Finance Manager Committee Recommends Recommends	3,506,775 3,506,775 125,200 125,200 0 0 148,303 148,303 127,720	20,000 3,927,998 3,927,998	802,960 802,960 11,866,000 50,000 630,000 300,000 5,000 5,000 70,000 33,000 7,500 7,500 7,500 110,000 110,000 14,362,460 43,504,340 43,504,340	800,000 4,948,175 42,423 2,816 2,816 2,816 2,816 2,184 7,410 12,500 7,400 12,500 5,490 5,549 2,384,227 16,625 16,625 110,031 12,1982 110,031 12,1982 110,031 12,1982 110,031 12,1982 110,031 12,1982 110,031 12,1982 110,031 111,982 111,	91,046,814 91,046,814 3,061,755 3,061,755
Transferred & Appropriated Fiscal 2014	3,585,312 128,700 0 150,578 130,520	20,000 4,015,110	714,011 11,513,600 50,000 620,000 300,000 1,500 70,000 32,000 32,000 32,000 10,000 113,900 110,000 41,888,659	687,668 4,638,996 42,423 2,196 476,795 7,209 12,500 12,500 12,500 16,625 111,142 87,872 87,872	87,662,232
ns Expenditures 5 Fiscal 2013	3,147,927 131,950 152,690 133,120	3,567,187	602,811 10,138,426 56,090 56,090 580,538 12,201 79,383 31,000 27,000 6,142 69,296 0 38,503,037	0 44,02,219 42,600 2,153 47,168 7,038 12,500 7,197 51,280 2,241,570 15,000 132,310 74,850 7,460,392	82,127,076
Full Time Positions FY 14 FY 15			234.5		
	MATURING DEBT & INTEREST Schools Public Safety General Government Sewer	Interest on Anticipation Notes & Authorization Fees & Misc. Debt Total Maturing Debt & Interest	UNCLASSIFIED & RESERVE Insurance Employee Health & Life Insurance Employee Retirement Unused Sick Leave Medicare Employer's Contribution Salary Adjustments & Additional Costs Local Transportation/Training Conf. Out of State Travel Computer Maintenance & Expenses Annual Audit Ambulance Billing Town Report & Calendar Professional & Technical Services Reserve Fund Total Undassified & Reserve TOTAL MUNICIPAL GOVERNMENT	STATUTORY CHARGES Current Year Overlay Retirement Contributions Offset Items Special Education Mass Bay Transportation Authority MAPC (Ch 688 of 1963) RMV Non-Renewal Surcharge Metro Air Pollution Control District Mosquito Control Program M.W.R.A. Sewer Assessment School Choice Charter Schools Essex County Tech Institute Total Statutory Charges	Total Proposed Canital Outlay & Warrant Articles

# ESTIMATED AVAILABLE FUNDS

		REVISED	
	ACTUAL	ESTIMATE	ESTIMATE
	FY 2013	FY 2014	FY 2015
ESTIMATED AVAILABLE FUNDS			
Tax Levy	63,128,463	66,521,619	68,779,112
Local Receipts	7,816,487	7,365,000	7,255,000
Local Receipts - Sewer	2,744,766	2,584,966	2,535,409
Local Aid	13,115,138	13,365,856	13,428,014
Free Cash	0	340,645	750,000
Water Department - Available Funds	945,134	986,746	1,321,034
Sale of Cemetery Lots	20,000	20,000	20,000
Cemetery Trust Fund - Interest	20,000	20,000	20,000
Capital Stabilization Fund	90,000	0	0
Provision for Abates Surplus	000,009	0	0
Capital Project Closeouts	59,407	0	0
	88,539,395	91,204,832	94,108,569

ARTICLE 6. To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute a sum of money for the purchase of new and/or replacement capital equipment, including but not limited to the following items, and further to authorize the sale, trade-in, conveyance or other disposition of any equipment being so replaced, such funds to be spent by the town department, so indicated, with the approval of the Town Manager and, to the extent set forth in Chapter 592 of the Acts of 1950, the Board of Selectmen, as follows:

### Police Department

Purchase of five (5) replacement police cruisers.

### Public Buildings Department

Purchase of three (3) one ton cargo vans.

### Department of Public Works

Purchase of one (1) heavy duty dump truck to be assigned to the Highway Division.

Purchase of one (1) compact sedan to be assigned to the Highway Division.

Purchase of one (1) survey van to be assigned to the Engineering Division.

Purchase of one (1) excavator/backhoe to be assigned to the Cemetery Division.

Purchase of one (1) mower to be assigned to the Parks and Grounds Division.

### School Department

Purchase of two (2) student transport vans;

or take any other action related thereto.

Board of Selectmen

Finance Committee recommended Approval of this Article.

ARTICLE 7. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase of two (2) ground speed control retrofits to be installed on existing sanders; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 8. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the purchase of one (1) hydraulic breaker attachment for an existing excavator; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended Approval of this Article.

ARTICLE 9. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase of hardware and software computer systems located in the Town Hall and Public Safety Building; or take any other action related thereto.

**Board of Selectmen** 

ARTICLE 10. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to make certain technology improvements in the Woburn Street, Shawsheen Elementary, North Intermediate and West Intermediate Schools including, but not limited to, the installation of digital projectors; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended Approval of this Article.

ARTICLE 11. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to make certain technology improvements including, but not limited to, the replacement of desktop computers in the Wilmington Middle School; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 12. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase of equipment for the new high school including, but not limited to, a power lift, floor scrubber machines and snowblowers; or take any other action related thereto.

**Board of Selectmen** 

Finance Committee recommended **Approval** of this Article.

ARTICLE 13. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the renovation of the vault at Wilmington Town Hall; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 14. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the upgrade of the energy management systems controls located at the Public Safety Building; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 15. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of approximately 9,170 square feet of roof area at the North Intermediate School, such funds to be spent by the Public Buildings Department with the approval of the Town Manager; or take any other action related thereto.

**Board of Selectmen** 

ARTICLE 16. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to undertake various improvements and repairs to municipal and school facilities including but not limited to addressing energy efficiencies, plant operations, mechanical systems, structural issues and code compliance, such funds to be spent by the Public Buildings Department with the approval of the Town Manager; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 17. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for professional and technical services to design and permit the replacement of a 30-inch culvert passing under Butters Row; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 18. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the reconstruction of the Buzzell Senior Center parking lot; or take any other action related thereto.

**Board of Selectmen** 

Finance Committee recommended **Approval** of this Article.

ARTICLE 19. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to replace the Self Contained Breathing Apparatus (SCBA) units for the Fire Department; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended Approval of this Article.

ARTICLE 20. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the development of a municipal facilities master plan to include evaluation of school buildings, municipal buildings, ballfields and other real property; or take any other action related thereto.

Board of Selectmen

Finance Committee Took No Action of this Article in anticipation of it being Withdrawn.

ARTICLE 21. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the complete design and cost estimates for development of the proposed recreational complex at the former Yentile Farm property identified as 9 Cross Street on Assessors Map 39 Parcel 5; or take any other action related thereto.

**Board of Selectmen** 

ARTICLE 22. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the funding of a Fourth of July celebration; or take any other action related thereto.

**Board of Selectmen** 

Finance Committee recommended Approval of this Article.

ARTICLE 23. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to deposit in the "Other Post Employment Benefits" stabilization fund as established by two-thirds vote on Article 20 of the May 2, 2009 Annual Town Meeting; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 24. To see if the Town will vote to establish a new stabilization fund entitled "Employee Retirement Benefits" in accordance with Massachusetts General Law Chapter 40 Section 5B for the purpose of funding Wilmington's retirement obligations through the Middlesex County Retirement System and further to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purpose of providing initial funding of said stabilization fund; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended <u>Approval</u> of this Article.

ARTICLE 25. To see if the Town will vote to transfer the unexpended balance from the high school feasibility study as appropriated by vote of the May 1, 2010 Annual Town Meeting, Article 10, to be expended for the purpose of paying the costs of designing, permitting, constructing, equipping and furnishing a new high school including the payment of costs for any necessary site improvements as approved at the December 10, 2011 Special Town Meeting, Article 1; or take any other action related thereto.

**Board of Selectmen** 

Finance Committee recommended Approval of this Article.

ARTICLE 26. To see if the Town will vote to transfer, pursuant to Chapter 40, Section 15A of the General Laws, the care, custody and control of the Whitefield School site as shown as Parcel 9 on Wilmington's Assessor's Map 79 from the Wilmington School Committee, which has declared such site surplus and unnecessary for the educational purposes of the Wilmington Public Schools, to the care, custody and control of the Board of Selectmen and under the management of the Town Manager, and further to see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purpose of demolishing the Whitefield School and properly disposing all material related to such demolition; or take any other action related thereto.

Board of Selectmen

ARTICLE 27. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purpose of acquiring the following described parcel of land on Adams Street for highway and drainage purposes and to determine how said appropriation shall be raised, whether by taxation, by transfer from available funds, by borrowing under the provisions of Massachusetts General Law Chapter 44, or by any combination thereof, and further to see if the Town will vote to authorize the Selectmen to purchase, take by eminent domain, receive as a gift or execute an option for said purposes, a portion of land being shown as Parcel 21 on Wilmington Assessor Map 52. Said portion is also shown as Parcel A on a plan entitled "9 Adams Street Proposed Roadway Easement Map 52, Lot 21" dated July 2013, scale 1 inch = 20 feet, drawn by the Town of Wilmington Department of Public Works Engineering Division, 121 Glen Road, Wilmington, MA 01887, and contains 420 square feet of land more or less according to said plan, which plan may be seen in the office of the Engineering Division; or take any other action related thereto.

**Board of Selectmen** 

Finance Committee recommended **Approval** of this Article.

ARTICLE 28. To see if the Town will vote to accept as public ways the following described streets, as recommended by the Planning Board and laid out by the Selectmen (Massachusetts General Laws Ch. 41 and Ch. 82 as amended) and shown on certain Definitive Subdivision plans approved in accordance with "Rules and Regulations Governing the Subdivision of Land in the Town of Wilmington, Massachusetts," which plans are recorded at the Middlesex North Registry of Deeds and copies of which are on file in the office of the Town Clerk; and to authorize the Selectmen to acquire by purchase, gift or eminent domain such land and slope, drainage and other easements as may be necessary to effectuate the purpose of this Article; and further to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute a sum of money to be spent by the Town Manager with the approval of the Board of Selectmen for such purposes.

Eleanor Drive - Beginning at the northwest corner of Lot 1 on Marion Street Extension as described on said plan; thence N80°-23'-43"E sixty-nine and ninety-nine hundredths (69.99) feet to a point; thence N80°-17'-49"E fifty-two and eighty-six hundredths (52.86) feet to a stone bound; thence S80°-17'-49"W twelve and nineteen hundredths (12.19) feet to a point; thence forty-seven and forty-nine hundredths (47.49) feet along the arc of a curve to the left with a radius of thirty (30.00) feet to a stone bound; thence seventy-one and sixteen hundredths (71.16) feet along the arc of a curve to the right with a radius of two hundred (200.00) feet to a stone bound; thence S09°-58-47"W forty-seven and thirty-one hundredths (47.31) feet to a stone bound; thence one hundred eighty-seven and forty-eight hundredths (187.48) feet along the arc of a curve to the right with a radius of two hundred thirty-six (236.00) feet to a stone bound; thence one hundred forty-eight and seven hundredths (148.07) feet along the arc of a curve to the left with a radius of one hundred seventy-five (175.00) feet to a stone bound; thence S07°-01'-04"W thirty-two and thirtytwo hundredths (32.32) feet to a stone bound; thence one hundred fifty-nine and forty-nine hundredths (159.49) feet along the arc of a curve to the left with a radius of one hundred seventyfive (175.00) feet to a stone bound; thence S45°-12'-06"E forty-three and forty-seven hundredths (43.47) feet to a stone bound; thence S45°-12'-06"E one hundred forty-six and ninety-one hundredths (146.91) feet to a point; thence eighty-four and twenty hundredths (84.20) feet along the arc of a curve to the right with a radius of sixty (60.00) feet to a stone bound; thence N45°-12'-06"W one hundred thirty-one and twenty-two hundredths (131.22) feet to a stone bound; thence two hundred five and six hundredths (205.06) feet along the arc of a curve to the right with a radius of two hundred twenty-five (225.00) feet to a stone bound; thence N07°-01'-04"E thirty-two and thirty-two hundredths (32.32) feet to a stone bound; thence one hundred ninety and thirty eight hundredths (190.38) feet along the arc of a curve to the right with a radius of two hundred twenty-five (225.00) feet to a stone bound; thence one hundred forty-seven and seventy-six hundredths (147.76) feet along the arc of a curve to the left with a radius of one hundred eightysix (186.00) feet to a stone bound; thence N09°-58'-47"E forty-seven and thirty-one hundredths

(47.31) feet to a stone bound; thence fifty-five and twenty-one hundredths (55.21) feet along the arc of a curve to the left with a radius of one hundred fifty (150.00) feet to a stone bound; thence forty-seven and two hundredths (47.02) feet along the arc of a curve with a radius of thirty (30.00) feet to a stone bound and the beginning point.

The roadway parcel described above is Eleanor Drive and is shown on the plan entitled, "Wilmington, Massachusetts Street Acceptance Plan For Eleanor Drive Shown on Map 4;" Scale – one inch equals forty feet (1" = 40"); Dated November 21, 2011; Prepared by: Reid Land Surveyors, 365 Chatham Street, Lynn, Massachusetts.

The Eleanor Drive Right of Way contains 1.004 acres (43,763 square feet) more or less. or take any other action related thereto.

Board of Selectmen

Finance Committee recommended Approval of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 29. To see what sum the Town will vote to transfer into various line items of the Fiscal Year 2014 budget from other line items of said budget and from other available funds; or take any other action related thereto.

**Board of Selectmen** 

Finance Committee Took No Action on this Article pending further information.

ARTICLE 30. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purpose of providing senior citizen work opportunities for services rendered to the Town in accordance with the Town's Senior Citizen Tax Work-Off Program; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 31. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the observance of Memorial Day and Veterans' Day; or take any other action related thereto.

**Board of Selectmen** 

Finance Committee recommended **Approval** of this Article.

ARTICLE 32. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute the sum of \$750.00 for the purpose of renewing under the authority of Section 9 of Chapter 40 of the General Laws as amended, the lease of:

Veterans of Foreign Wars Clubhouse for the purpose of providing suitable headquarters for the Nee-Ellsworth Post 2458 of the Veterans of Foreign Wars of the United States.

or take any other action related thereto.

**Board of Selectmen** 

ARTICLE 33. To see if the Town will vote to authorize or reauthorize as the case may be, revolving accounts pursuant to M.G.L. Chapter 44, Section 53E ½ for the various boards, commissions, departments and agencies of the Town; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 34. To see if the Town will vote to amend the By-Laws of the Inhabitants of the Town of Wilmington Revised by amending the numbering sequence in Section 24 as follows; or take any other action related thereto.

by replacing

### 24.1.2 - Abandonment

Whenever a licensee has failed to use the license for a continuous period of 30 days in the business at the place for which the license was issued, the Chief of Police, through his designee, will report such to the Licensing Authority, who may then deem the license abandoned and expired. Written notice of such shall be provided to the licensee who shall be given reasonable opportunity to present evidence that business under the license was in fact conducted during the 30-day period or evidence of mitigating factors which the Licensing Authority may in its discretion deem sufficient to revoke the finding of abandonment.

with

### 24.1.3 - Abandonment

Whenever a licensee has failed to use the license for a continuous period of 30 days in the business at the place for which the license was issued, the Chief of Police, through his designee, will report such to the Licensing Authority, who may then deem the license abandoned and expired. Written notice of such shall be provided to the licensee who shall be given reasonable opportunity to present evidence that business under the license was in fact conducted during the 30-day period or evidence of mitigating factors which the Licensing Authority may in its discretion deem sufficient to revoke the finding of abandonment.

**Board of Selectmen** 

Finance Committee recommended Approval of this Article.

ARTICLE 35. To see if the Town will vote to amend the By-Laws of the Inhabitants of the Town of Wilmington Revised by adding a new Section 54 as follows:

**SECTION 54** 

### ENFORCEMENT OF RECREATION COMMISSION RULES AND REGULATIONS

Section 54.1 Scope

This section shall apply to all rules and regulations duly adopted and promulgated by the Recreation Commission pursuant to its authority under General Laws, Chapter 45, Section 5.

### Section 54.2 Enforcement of Rules and Regulations

As an alternative to criminal prosecution for violations of the rules and regulations referred to in Section 54.1 of these Bylaws under applicable provisions of the General Laws, including but not limited to General Laws, Chapter 45, Section 24, the Town, acting through its Police Department, may elect to use the non-criminal disposition procedure set forth in General Laws, Chapter 40, Section 21D. The penalty under this Section 54.2 for violation of such rules and regulations shall be \$100.00 for the first offense and \$150.00 for each offense thereafter.

or take any other action related thereto.

**Board of Selectmen** 

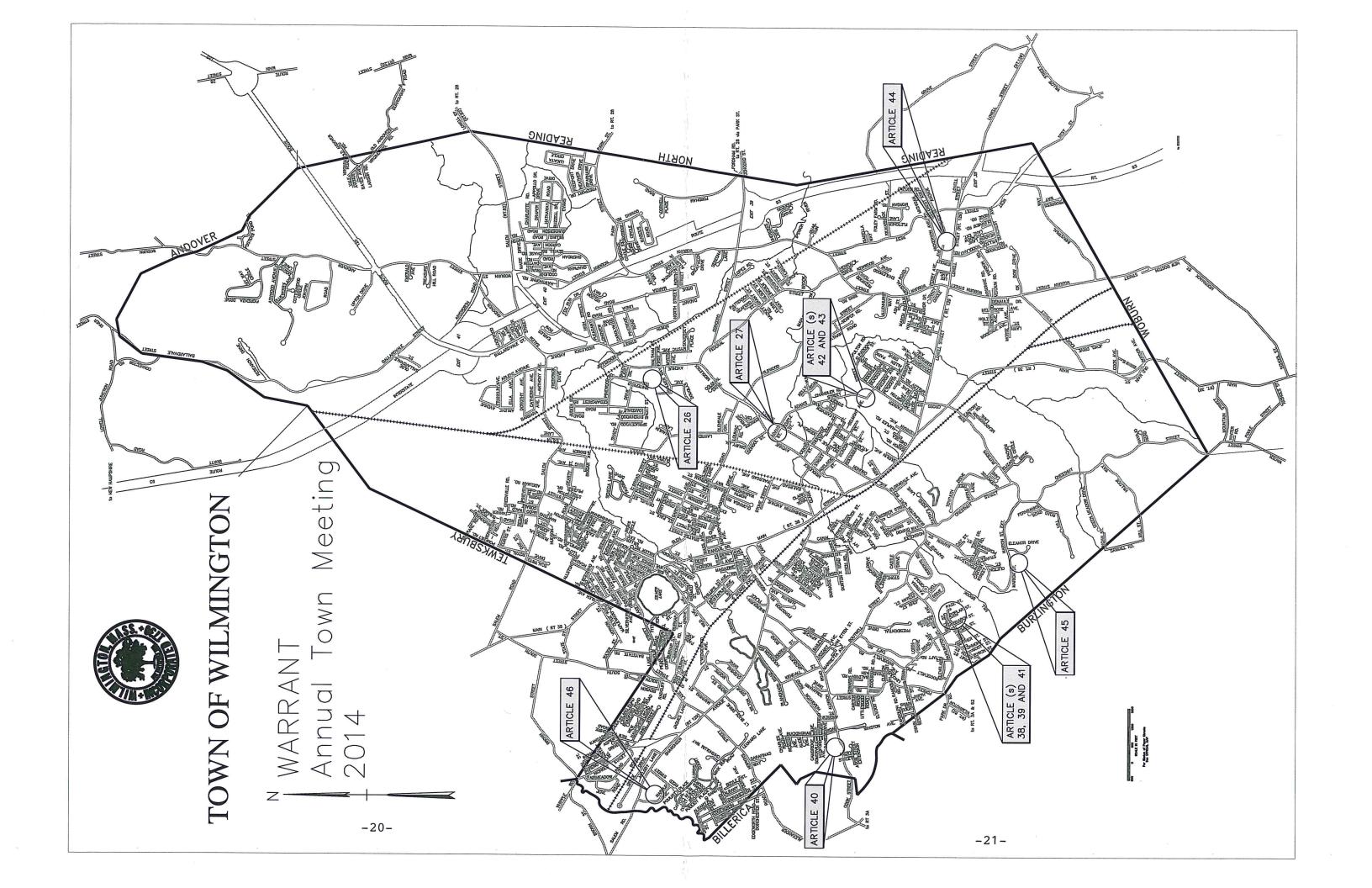
Finance Committee recommended **Approval** of this Article.

<u>ARTICLE 36.</u> To see if the Town will vote to amend the Zoning By-laws and associated Table 1 Principal Use Regulations as follows; or take any other action related thereto:

1. By amending Table 1 Principal Use Regulations by adding category 3.5.20 as follows:

	R10	R20	R60	055	NB	GB	CB	GI	HI	LI/	Site Plan	GW PD
										U	Review	עז
3.5.20 Registered Marijuana Dispensary	NO	NO	NO		NÒ	NO	NO	SP	SP	NO	R	*

- 2. And by adding a new Section 3.5.20 under the classification of Business Uses by adding the following definition: 3.2.50 Registered Marijuana Dispensary The uses defined in section 6.10.1.1 of the By-laws.
- 3. And by adding a new section in Section 6 SPECIAL PROVISIONS for Registered Marijuana Dispensary as follows:
  - 6.10 Registered Marijuana Dispensary
    - 6.10.1 **Definitions** The following definitions shall apply to this Section 6.10. Other terms which are not expressly defined herein shall have the definition and meaning given to them in the Humanitarian Medical Use of Marijuana Act, St. 2012, c. 369, G.L. c. 94C, App, Sections 1-1, et seq. and in the Massachusetts Department of Public Health Regulations promulgated thereunder, 105 CMR 725.001, et seq. All other terms shall be given their ordinary, plain meaning.
      - 6.10.1.1 Registered Marijuana Dispensary means a not-for-profit entity registered under 105 CMR 725.100, that acquires, cultivates, possesses, processes (including Development of related produces such as edible marijuana-infused products, tinctures, aerosols, oils or ointments), transfers, transports, sells, distributed dispenses, or administers marijuana, products containing marijuana, related supplies or educational materials to registered qualifying patients or their personal caregivers. Unless otherwise specified, Registered Marijuana Dispensary refers to the site(s) or dispensing, cultivation, and preparation of marijuana.
      - 6.10.1.2 Marijuana for Medical Use is marijuana that is designated and restricted for use by, and for the benefit of, Qualifying Patients in the treatment of Debilitating Medical Conditions as subject to 105 CMR 725.010(J).
      - $6.10.1.3~{
        m Marijuana-the\ substance\ defined\ as\ "marihuana"\ under\ G.L.\ c.\ 94C,\ Sections\ 1,\ et\ seq.}$



- 6.10.1.4 Personal Caregiver: A person, registered by the Massachusetts Department of Public Health who is at least 21 years old, who has agreed to assist with a Qualifying Patient's medical use of marijuana, and who is not the registered Qualifying Patient's certifying physician. An employee of a hospice provider, nursing, or medical facility or a visiting nurse, personal care attendant, or home health aide providing care to a Qualified Patient may serve as a Personal Caregiver, including to patients under 18 years of age as a second caregiver.
- 6.10.1.5 Qualifying Patient: A Massachusetts resident 18 years of age or older who has been diagnosed by a Massachusetts licensed certifying physician as having a debilitating medical condition, or a Massachusetts resident under 18 years who has been diagnosed by two Massachusetts licensed certifying physicians, at least one of whom is a board-certified pediatric subspecialist, as having a debilitating medical condition that is also a life-limiting illness, subject to 105 CMR 725.010(J).
- 6.10.1.6 Special Permit Granting Authority: The Wilmington Planning Board.
- 6.10.2 A Registered Marijuana Dispensary is considered a non-profit facility or location that has been registered by the Massachusetts Department of Public Health, where medical marijuana is grown, processed and/or made available to a qualifying patient or a personal caregiver as determined by 105 CMR 725.000.
- 6.10.3 **Purpose and Intent** -It is the purpose and intent of this Section a) to provide for the placement of Registered Marijuana Dispensaries in accordance with the Humanitarian Medical use of Marijuana Act, G.L. c.94C, App. Sections 1-1, et seq., in locations suitable for lawful medical marijuana facilities; b) to minimize adverse impacts of Registered Marijuana Dispensaries on adjacent properties, residential neighborhoods, historic districts, schools, playgrounds, and other land uses potentially incompatible with such facilities; and c) to regulate the siting, design, placement, security, monitoring, modification and removal of Registered Marijuana Dispensaries.
- 6.10.4 **Applicability** The cultivation (unless meeting the requirements for an agricultural exemption under G.L. c. 40A, Section 3), production, processing, assembly, packaging, retail or wholesale sale, trade, distribution or dispensing of Marijuana for Medical Use is prohibited unless permitted as a Registered Marijuana Dispensary by special permit under this Section 6.10.
  - 6.10.4.1 No Registered Marijuana Dispensary shall be established except in compliance with the provisions of this Section 6.10
  - 6.10.4.2 Nothing in this Bylaw shall be construed to supersede or to conflict with applicable federal and state laws governing the sale, distribution or use of controlled substances.
- 6.10.5 Eligible Locations Registered Marijuana Dispensaries, other than agricultural operations meeting exemption standards under G.L. c. 40A Section 3, may be allowed by Special Permit issued by the Special Permit Granting Authority in General Industrial Districts and in Highway Industrial Districts provided that the facility meets the requirements of this Section 6.10 and is:
  - 6.10.5.1 In a stand-alone, single use facility;
  - 6.10.5.2 At least 1000 feet from the following: Any school, including a public or private elementary, vocational or secondary school or a public or private institution of higher education; child care facility; library; playground; public park or any similar facility where minors commonly congregate;
  - 6.10.5.3 At least 1,000 feet from any residential zoning district; and

6.10.5.4 The distances referred to in this sub-section are measured in a straight line from the nearest point of the property line of the protected uses identified in sub-sections 6.10.5.2 and 6.10.5.3 to the nearest point of the property line of the proposed Registered Marijuana Dispensary.

### 6.10.6 Special Permit

No Registered Medical Marijuana Dispensary shall be allowed except by a Special Permit granted by the Special Permit Granting Authority and a license granted by the Wilmington Board of Health. Any such facility shall be limited to one or more of the following uses: a) cultivation of Marijuana for Medical Use (horticulture) [special permit not required for sites meeting agricultural exemption standards found in G.L. c. 40A Section 3]; b) processing and packaging of Marijuana for Medical Use, including marijuana that is in the form of smoking materials, food products, oils, aerosols, ointments, and other produces; c) retail sales or distribution of marijuana to other Qualifying Patients; and d) wholesale sale of marijuana to other Registered Marijuana Dispensaries located in Wilmington or in another community.

6.10.6.1 In addition to the development standards and conditions set forth in subsection 6.10.7 of this Bylaw, a special permit application for a Registered Marijuana Dispensary shall include the following:

- a) name and address of each owner of the facility;
- b) copies of all required licenses and permits issued to the applicant by the Commonwealth of Massachusetts and any of its agencies for the Facility;
- c) evidence of the Applicant's right to use the site of the Facility for the Facility, such as a deed or lease;
- d) if the Applicant is a business organization, a statement under oath disclosing all of its owners, shareholders, partners, members, managers, directors, officers or other similarly situated individuals and entities and their addresses. If any of the above are entities rather than persons, the Applicant must disclose the identity of the owners of such entities until the disclosure contains the names of individuals;
- e) a certified list of all parties in interest entitled to notice of the hearing for the special permit application, taken from the most recent tax list of the Town and certified by the Town Assessor;
- f) a detailed floor plan of the premises of the proposed Registered Marijuana Dispensary identifying the square footage available and describing the functional areas of the Registered Marijuana Dispensary, including areas for any preparation of marijuana infused products;
- g) proposed security measures for the Registered Marijuana Dispensary, including lighting, fencing, gates and alarms, etc., to ensure the safety of persons and to protect the premises from theft; and
- h) copies of emergency procedures; policies and procedures for patient or personal caregiver home delivery; policies and procedures for the transfer, acquisition, or sale of marijuana; proposed waste disposal procedures and any waivers from the Department of Public Health regulations approved by the Department of Public Health for the Registered Marijuana Dispensary.

- 6.10.6.2 The Special Permit Granting Authority shall grant a Special Permit only upon the determination that the location and design are in harmony with its surroundings and that adequate safeguards exist through licensing or other means to assure on a continuing basis that activities therein will not be contrary to Massachusetts Department of Public Health Regulations and will not involve minors in any way, and only if the use is found by the Special Permit Granting Authority to comply with the minimum special permit criteria set forth in subsections 6.10.7 and 6.10.8.
- 6.10.6.3 A Special Permit shall lapse if not exercised within one year of issuance.
- 6.10.6.4 A Special Permit issued under this Section shall have a term limited to the duration of the applicant's ownership of the premises as a Registered Marijuana Dispensary. A Special Permit may be transferred only with the approval of the Special Permit Granting Authority in the form of an amendment to the special permit with all information required in this Section 6.10.6
- 6.10.6.5 Any violation of this Section 6.10 shall be grounds for revocation of a Special Permit issued under this Section.

### 6.10.7 Development Standards and Conditions

In addition to any requirements imposed by 105 CMR 725.000, as such may be amended from time to time, the following standards and conditions are required for issuance of a special permit under this Section 6.10:

- 6.10.7.1 Dimensional Requirements: Any building or structure containing a Registered Marijuana Dispensary shall meet the setback requirements and other dimensional controls of the underlying district as specified in these Bylaws.
- 6.10.7.2 All Registered Marijuana Dispensaries shall be contained within a building or structure.
- 6.10.7.3 No Registered Marijuana Dispensary shall have a gross floor area of less than 2,500 s.f. or in excess of 20,000 s.f.
- 6.10.7.4 A Registered Marijuana Dispensary may not be located in buildings that contain any medical doctor's or physician's offices or the offices of any other professional practitioners authorized by law to prescribe the use of medical marijuana.
- 6.10.7.5 The hours of operation of a Registered Marijuana Dispensary shall be set by the Special Permit Granting Authority, but in no event shall said facilities be open and/or operating between the hours of 8:00 p.m. and 8:00 a.m.
- 6.10.7.6 No smoking, burning or consumption of any product containing marijuana or marijuana-related products shall be permitted on the premises of a Registered Marijuana Dispensary.
- 6.10.7.7 No Registered Marijuana Dispensary shall be located inside a building which contains residential units, including but not limited to transient housing such as hotels, or inside a movable or mobile structure or vehicle, such as a van, truck, or mobile home/office.
- 6.10.7.8 Signage All signage shall conform to the requirements of the Wilmington Zoning Bylaws for the zoning district in which the facility is located. The Special Permit Granting Authority may impose additional restrictions on signage as appropriate to mitigate any aesthetic impacts. Signage shall include the following language: "Registration card issued by the Massachusetts Department of Public Health required." The required text shall be a minimum of two inches in height.

6.10.7.9 Registered Marijuana Dispensaries shall provide the Wilmington Police Department, Building Inspector and the Special Permit Granting Authority with the names, phone numbers and email addresses of all management staff and keyholders to whom notices of operating problems associated with the establishment can be provided. Such contact information shall be kept current and updated by the permit holder.

6.10.7.10 Drive-through windows and/or any transactions with customers who are in vehicles at the time of the transaction are prohibited.

6.10.7.11 No person who is under the age of eighteen (18) shall be permitted on the premises of the Registered Marijuana Dispensary unless he or she is a Qualifying Patient or Primary Caregiver or is accompanied by his or her parent or legal guardian.

### 6.10.8 Further Criteria

In addition to any criteria imposed by 105 CMR 725.000, as such may be amended from time to time, the following criteria shall be required for issuance of a special permit under this Section 6.10:

6.10.8.1 No permit shall be granted hereunder to any applicant, principal officer, agent, owner or manager of the Registered Marijuana Dispensary who has been convicted of a felony in the Commonwealth of Massachusetts. The application shall include proof of the foregoing, by sworn statement and including submission to a CORI check from the Chief of Police for each of the aforementioned individuals. The Chief of Police shall report to the Special Permit Granting Authority prior to the close of the public hearing whether or not the applicant complies with this criterion.

6.10.9 **Mandatory Findings** The Special Permit Granting Authority shall not issue a special permit for a Registered Marijuana Dispensary unless it finds that:

6.10.9.1 the Facility is designed to minimize any adverse visual or economic impacts on abutters and other parties in interest, as defined in G.L. c.40A, Section 11;

6.10.9.2 the Facility is fully permitted by all agencies having jurisdiction within the Commonwealth of Massachusetts and is in compliance with all applicable state laws and regulations;

6.10.9.3 the applicant has satisfied all of the conditions and requirements of Sections 6.10.5, 6.10.6, 6.10.7 and 6.10.8 herein;

6.10.9.4 the Facility will have in place adequate security measures regarding the storage of product and the location of cultivation, including but not limited to the security of trash dumpsters.

6.10.10 **Abandonment or Discontinuance of Use** A Registered Marijuana Dispensary shall be required to remove all material, plants, equipment and other paraphernalia:

- a) prior to surrendering its state issued licenses or permits; or
- b) within three months of ceasing operations; whichever comes first.

**Planning Board** 

Finance Committee recommended Approval of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 37. To see if the Town will vote to amend the Zoning By-Laws, Section 3.9, as follows:

By amending Section 3.9 so that the term "Medical Marijuana Treatment Center(s)" as used therein is replaced by the term "Registered Marijuana Dispensary(ies)";

By striking current Section 3.9.6 and replacing it with the following language:

3.9.6 Expiration – This Section 3.9 shall be in effect until the earliest of (1) the date on which the Attorney General's Office approves any by-law adopted by the 2014 Annual Town Meeting which regulates Registered Marijuana Dispensaries or (2) December 31, 2014.

**Planning Board** 

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 38. To see if the Town will vote to authorize the transfer of the care, custody, management and control of a certain parcel of land owned by the Town of Wilmington hereafter described to the Selectmen of the Town of Wilmington, said land having been determined to be no longer needed for any municipal purpose, and for the express purpose of conveying the same, all in accordance with Massachusetts General Laws Chapter 30B; and further that the Selectmen be and hereby authorized to grant and convey such interest in the land as is owned by the Town of Wilmington and to remain as open space in perpetuity upon such terms and conditions as shall be determined by the Selectmen in accordance with Chapter 3, Section 16 of the By-laws of the Inhabitants of the Town of Wilmington, Revised. Said parcel and interest is described as a portion of Map 6, Parcel 18; more particularly described as lots 179, 180, 181, 182 as shown on a plan of land entitled "Wilmington Gardens Addition" recorded with the Middlesex North Registry of Deeds Plan Book 26, Plan 36 and containing approximately 10,000 square feet of land for a sum no less than \$10,000; or take any other action related thereto.

### As Petitioned for by Mark Nelson and others

Finance Committee recommended **Disapproval** of this Article.

Planning Board recommended Disapproval of this Article if declared surplus.

ARTICLE 39. To see if the Town will vote to authorize the transfer of the care, custody, management and control of a certain parcel of land owned by the Town of Wilmington hereafter described to the Selectmen of the Town of Wilmington, said land having been determined to be no longer needed for any municipal purpose, and for the express purpose of conveying the same, all in accordance with Massachusetts General Laws Chapter 30B; and further that the Selectmen be and herby authorized to grant and convey such interest in the land as is owned by the Town of Wilmington and to remain as open space in perpetuity upon such terms and conditions as shall be determined by the Selectmen in accordance with Chapter 3, Section 16 of the By-laws of the Inhabitants of the Town of Wilmington, Revised. Said parcel and interest is described as a portion of Map 6, Parcel 21; more particularly described as lots 212, 213, 214, 215, 216 as shown on a plan of land entitled "Wilmington Gardens Addition" recorded with the Middlesex North Registry of Deeds Plan Book 26, Plan 36 and containing approximately 12,500 square feet of land for a sum no less than \$12,500; or take any other action related thereto.

### As Petitioned for by Mark Nelson and others

Finance Committee recommended Disapproval of this Article.

Planning Board recommended Disapproval of this Article if declared surplus.

ARTICLE 40. To see if the Town will vote to amend the Zoning By-laws and associated Zoning Map of the Town of Wilmington by voting to rezone from Residential 60 (R-60) to Residential 20 (R-20) the following described parcel of land; or take any other action related thereto.

A certain parcel of land now known as and numbered 205 Aldrich Road, Wilmington, Middlesex County, Massachusetts, and being bounded and described as follows:

SOUTHERLY by Aldrich Road in four (4) courses, together totaling two hundred (200.00) feet;

WESTERLY by Lot 4, as shown on plan hereinafter mentioned, five hundred twenty-one and

47/100 (521.47) feet;

NORTHERLY by land now or formerly of Bousfield, as shown on said plan, two hundred

twenty-six (226.00) feet;

EASTERLY by land of Town of Wilmington, Medford Avenue and land of Barrato, as shown

on said plan, in two (2) measurements together totaling ninety-nine and 71/100

(99.71) feet;

SOUTHERLY again, by Lot 2 on said plan, ninety-three and 58/100 (93.58) feet; and

EASTERLY again, by said Lot 2 on said plan, three hundred fifty-four and 82/100 (354.82)

feet.

Being shown as Lot 3 on said plan.

All of said boundaries are determined by the Court to be located as shown on Subdivision Plan 12255D, as modified and approved by the Court, filed in the Land Registration Office, a copy of which is filed in the Registry of Deeds for the North Registry District of Middlesex County in Registration Book 98, Page 353, with Certificate 19177.

The above-referenced property is shown on the Town of Wilmington Assessors' Map as Map 9, Parcel 54.

As Petitioned for by Robert G. Peterson, Esquire, and others

Finance Committee recommended **Disapproval** of this Article.

Planning Board recommended <u>Disapproval</u> of this Article.

ARTICLE 41. To see if the Town will vote to authorize the transfer of the care, custody, management and control of a certain parcel of land owned by the Town of Wilmington hereafter described to the Selectmen of the Town of Wilmington, said land having been determined to be no longer needed for any municipal purpose, and for the express purpose of conveying the same, all in accordance with Massachusetts General Laws Chapter 30B; and further that the Selectmen be and herby authorized to grant and convey such interest in the land as is owned by the Town of Wilmington to remain as open space in perpetuity and upon such terms and conditions as shall be determined by the Selectmen in accordance with Chapter 3, Section 16 of the By-laws of the Inhabitants of the Town of Wilmington, Revised. Said parcel and interest is described as a portion of Map 6, Parcel; more particularly described as lots 205, 206, 207, 208, 209, 210 and 211, as shown on a plan of land entitled "Wilmington Gardens Addition" recorded with the Middlesex North Registry of Deeds Plan Book 26, Plan 36 and containing approximately 19,424 square feet of land for a sum no less than \$19,424; or take any other action related thereto.

As Petitioned for by Mark Nelson and others

Finance Committee recommended **Disapproval** of this Article.

Planning Board recommended <u>Disapproval</u> of this Article if declared surplus.

ARTICLE 42. To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement, the terms of which shall be determined by the Selectmen, to sell, convey or otherwise dispose of any land within the parcel depicted by Assessors Map 50 as Map 50, Parcel 16 in which the Town might claim a right, title or interest to, following a determination made by the Town Manager that such land is not needed for any municipal purpose, in accordance with Chapter 3, Section 16 of the By-Laws of the Inhabitants of the Town of Wilmington, Revised and other applicable law; or take any other action related thereto. A true copy of Map 50 is on file with the Town Clerk's office.

### As Petitioned for by Raymond Lepore and others

Finance Committee recommended **Approval** of this Article.

Planning Board recommended Approval of this Article if declared surplus.

ARTICLE 43. To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement, the terms of which shall be determined by the Selectmen, to sell, convey or otherwise dispose of any land within the parcel depicted by Assessors Map 50 as Map 50, Parcel 18 in which the Town might claim a right, title or interest to, following a determination made by the Town Manager that such land is not needed for any municipal purpose, in accordance with Chapter 3, Section 16 of the By-Laws of the Inhabitants of the Town of Wilmington, Revised and other applicable law; or take any other action related thereto. A true copy of Map 50 is on file with the Town Clerk's office.

### As Petitioned for by Christopher Lepore and others

Finance Committee recommended Approval of this Article.

Planning Board recommended **Approval** of this Article if declared surplus.

ARTICLE 44. To see if the Town will vote to amend the Zoning By-laws and associated Zoning Map of the Town of Wilmington by voting to rezone from Residential 20 (R-20) to General Business (GB) the following described parcel of land; or take any other action related thereto.

The land known as 276 Lowell Street, Wilmington, MA, Assessors' Map 72, Lot 1, more particularly described as follows:

The land with the intersection of the southeastern boundary of the land of Harley Junior and Eleanor Towle with Lowell Street in said Wilmington; thence

NORTHERLY by land of said Towle, one hundred eighty and 12/100 (180.12) feet;

EASTERLY by land of John R. Marshall, et ux, one hundred thirty-one and 63/100 (131.63)

feet;

SOUTHERLY by land of John R. Marshall, one hundred eighty and 00/100 (180.00) feet; and

WESTERLY by said Lowell Street, one hundred twenty-five and 00/100 (125.00) feet to the

point of beginning.

Said premises containing 23,097 square feet of land as shown on a plan entitled "Plan of Land in Wilmington surveyed for John R. Marshall and Delores Marshall", December 1961, H. Kingman Abbott, Surveyor, said plan being recorded in the Middlesex North District Registry of Deeds in Plan Book 96, Plan 79A.

### As Petitioned for by Kevin Brennan and others

Finance Committee recommended **Disapproval** of this Article.

Planning Board recommended Approval of this Article.

ARTICLE 45. To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement, the terms of which, including any restrictions to be placed thereon, shall be as determined by the Selectmen, to sell, convey or otherwise dispose of, all or part of, the following described parcels following a determination made by the Town Manager that the land is not needed for any municipal purpose and in accordance with Chapter 3, Section 16 of the By-Laws of the Inhabitants of the Town of Wilmington, Revised and other applicable law; the parcel located on Marion Street described in the Assessor's records as Map 4, Parcel 10; or take any other action related thereto.

### As Petitioned for by Leigh and Kelly Martinson and others

Finance Committee recommended **Approval** of this Article.

Planning Board recommended Approval of this Article if declared surplus.

ARTICLE 46. To see if the Town will vote to amend the Zoning By-laws and associated Zoning Map of the Town of Wilmington by voting to rezone from Residential 60 (R-60) to Residential 20 (R-20) the following described parcel of land; or take any other action related thereto.

The land at and known as 8 Harold Avenue, Wilmington, Massachusetts as more fully described in a deed recorded with Middlesex North District Registry of Deeds at Book 2014, Page 547, said premises containing 60,381 square feet of land. 8 Harold Avenue is located on the Town's Assessors' Map as Map 23, Block 6, Parcel 106.

### Description:

The land with the buildings thereon situated in said Wilmington, being shown as Lot 6 on a plan entitled, "Definitive Subdivision Plan, Jackson Park, Wilmington, Mass., owned by Jackson Bros., Inc., 15 Harris St., Wilmington", dated September 23, 1969 by K. J. Miller Company, Inc., Civil Engineers and Land Surveyors, Wilmington, Massachusetts, which Plan is duly recorded with Middlesex North District Registry of Deeds in Plan Book 109, Plan 157; said lot being further bounded and described as follows:

SOUTHWESTERLY	thirty-four and 83/100 (134.83) feet and one hundred thirty-seven and 34/100 (137.34) feet;
SOUTHEASTERLY	by Lot 8, as shown on said plan, three hundred sixty-four and 49/100 (364.49) feet;
NORTHEASTERLY	by Lot 13, as shown on said plan, fifteen (15.00) feet;
SOUTHWESTERLY	by Lot 13, as shown on said plan, thirty-six (36.00) feet; and
NORTHWESTERLY	by Lot 4, as shown on said plan, four hundred forty and 27/100 (440.27)

As Petitioned for by Ronald Laliberte and others

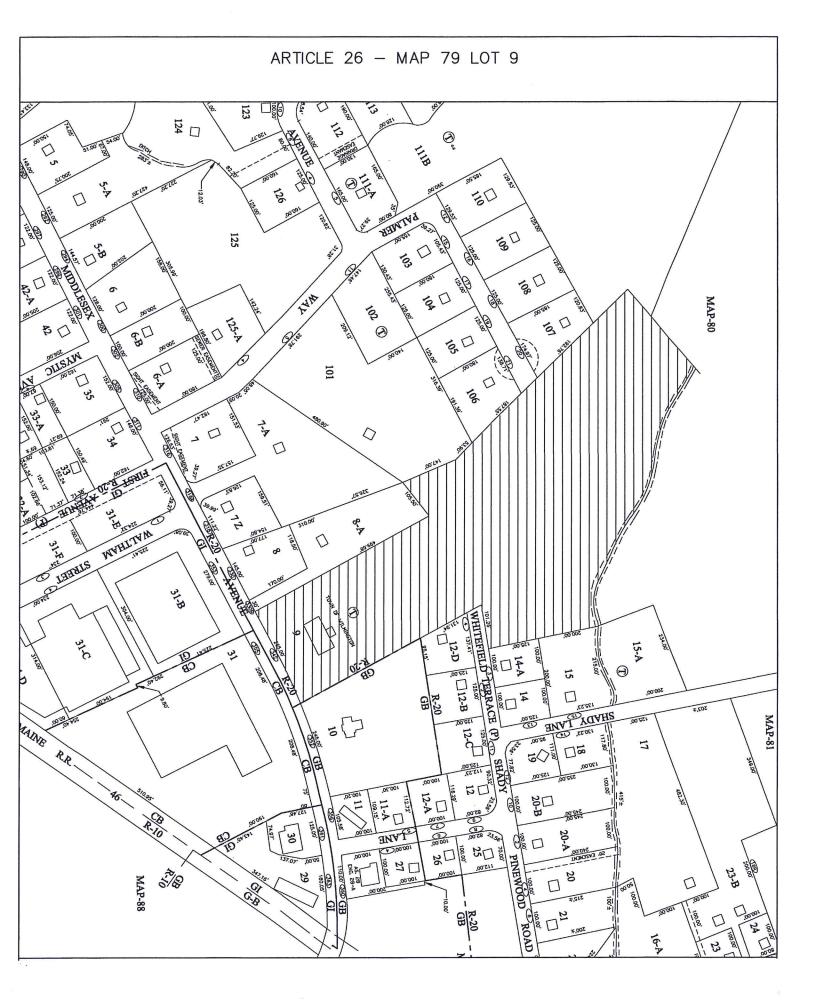
Finance Committee recommended **Disapproval** of this Article.

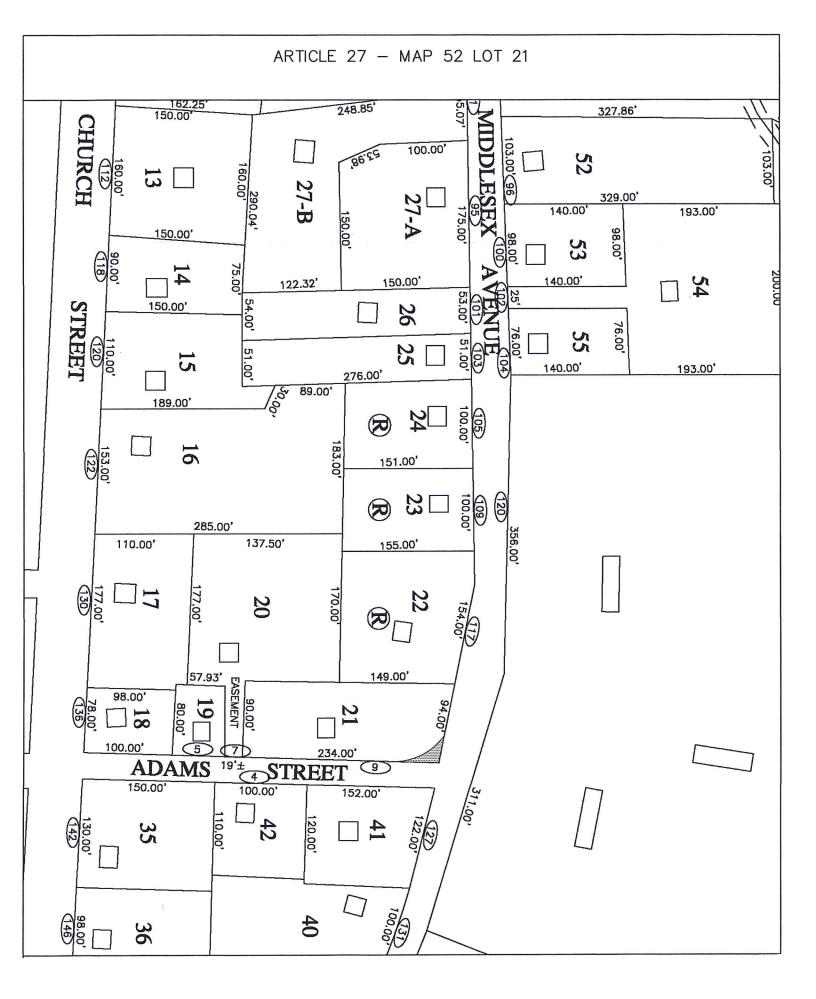
Planning Board recommended **Disapproval** of this Article.

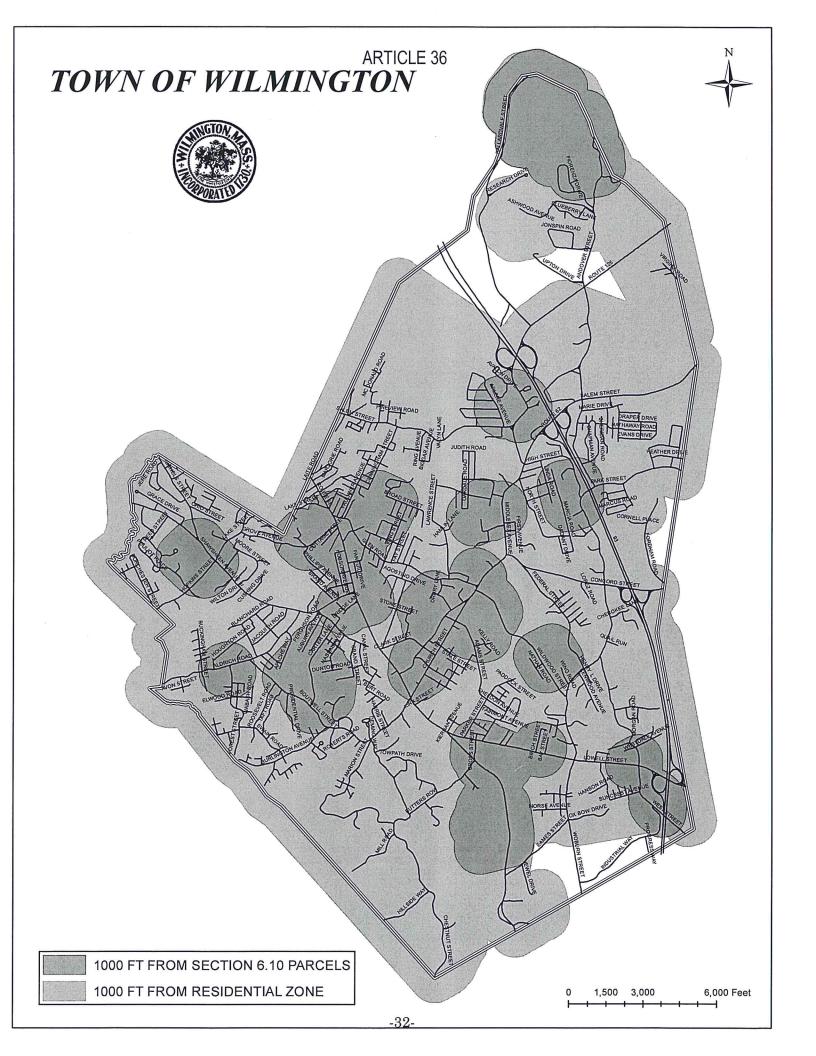
feet.

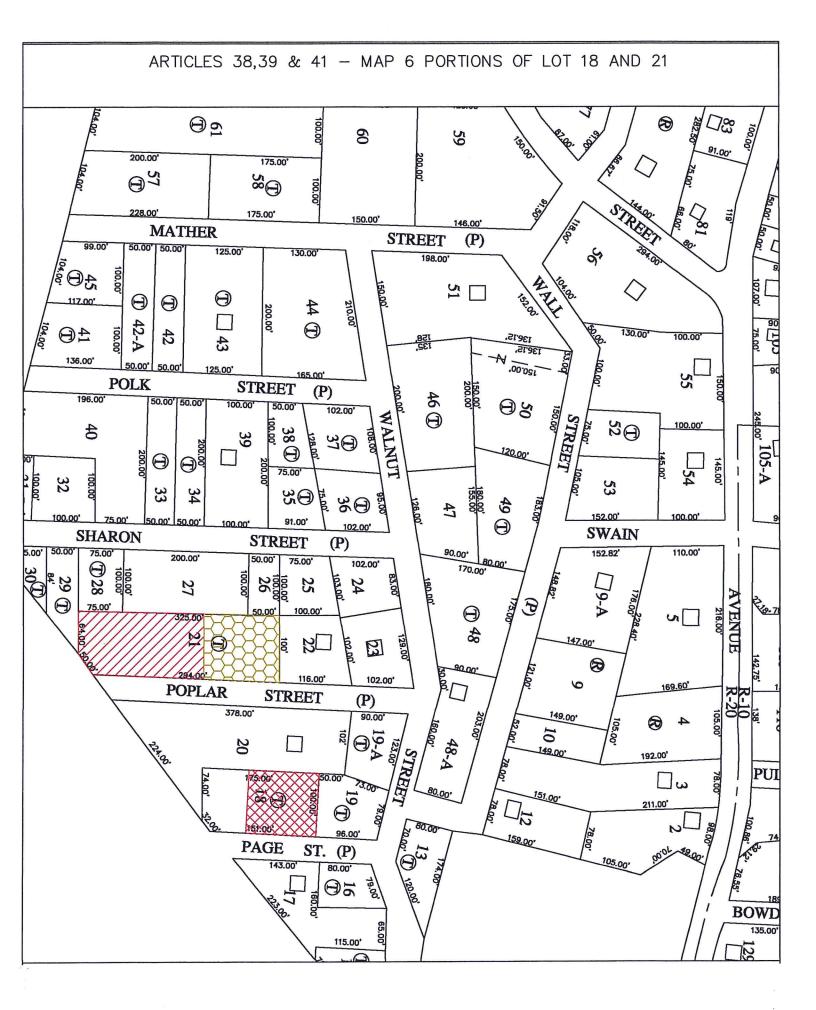
Hereof fail not and make due return of this Warrant, or a certified copy thereof with your doings thereon to the Town Clerk as soon as may be and before said meeting, GIVEN OUR HAND AND SEAL OF SAID TOWN THIS 10<sup>th</sup> day of March, A.D., Two Thousand Fourteen.

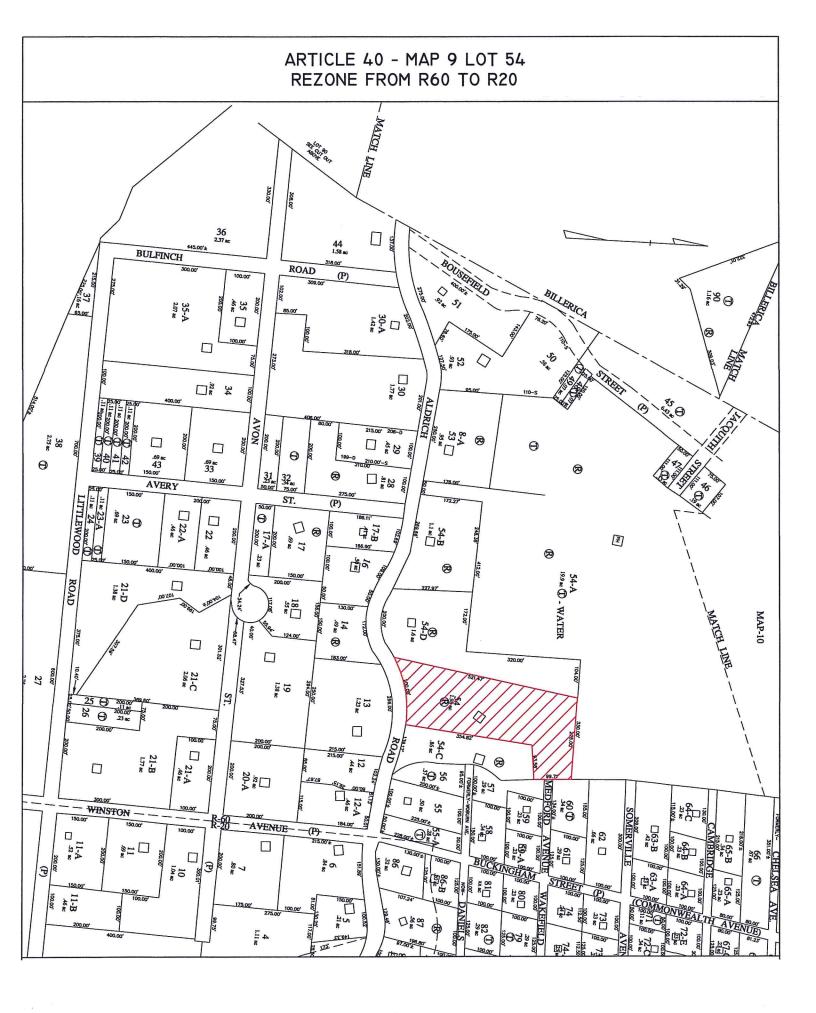
- s/ Michael V. McCoy, Chairman
- s/ Michael L. Champoux
- s/ Louis Cimaglia, IV
- s/ Michael J. Newhouse
- s/ Judith L. O'Connell

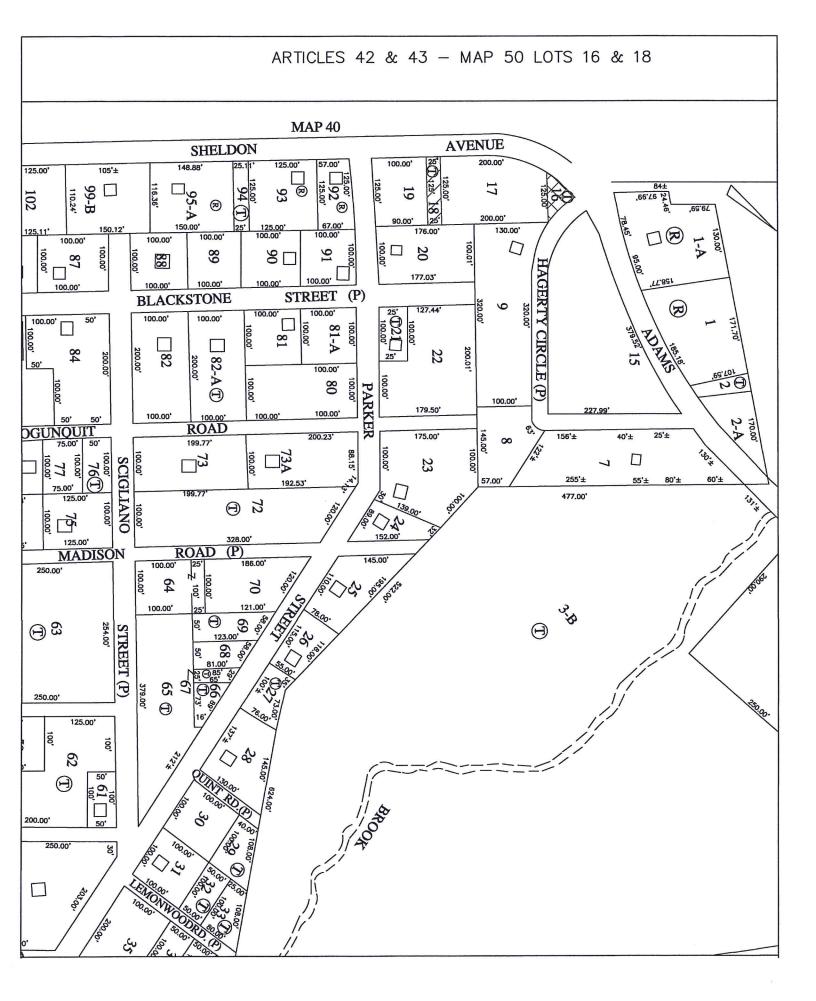


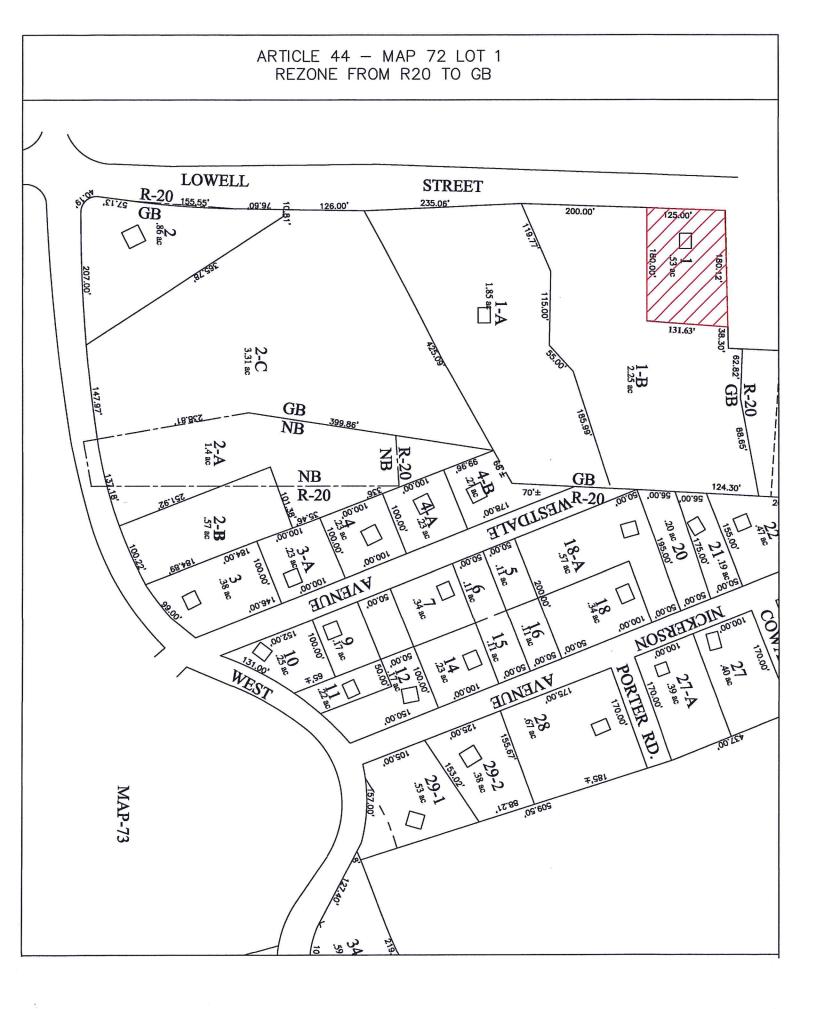


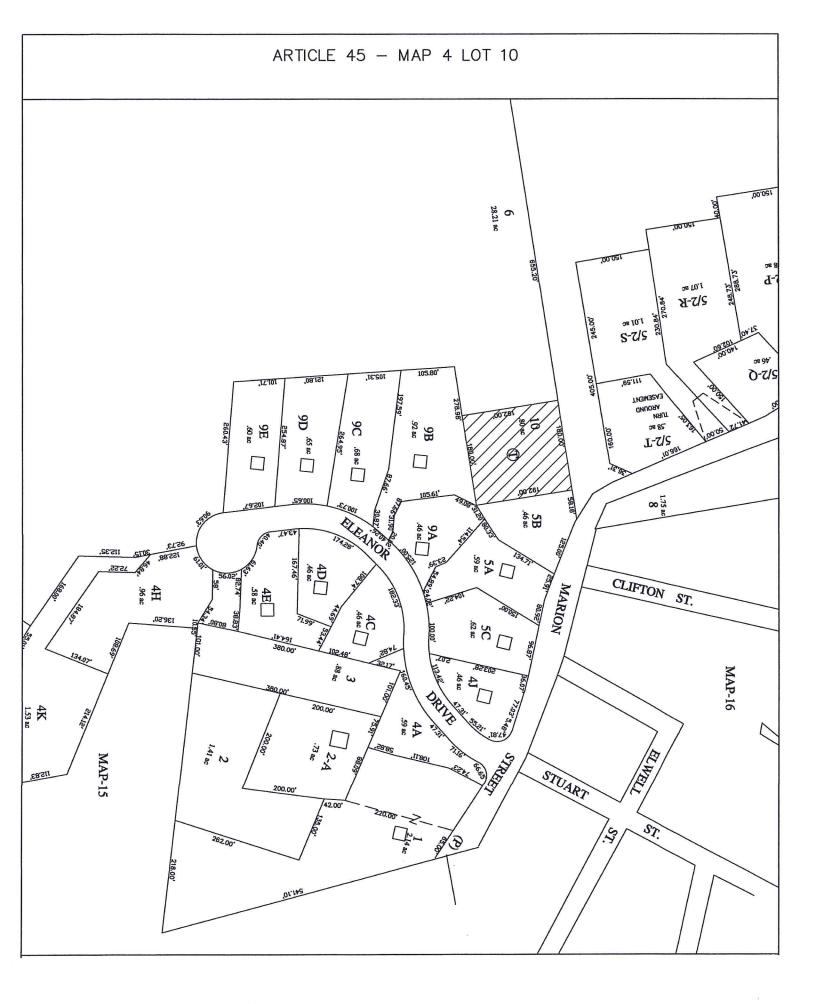


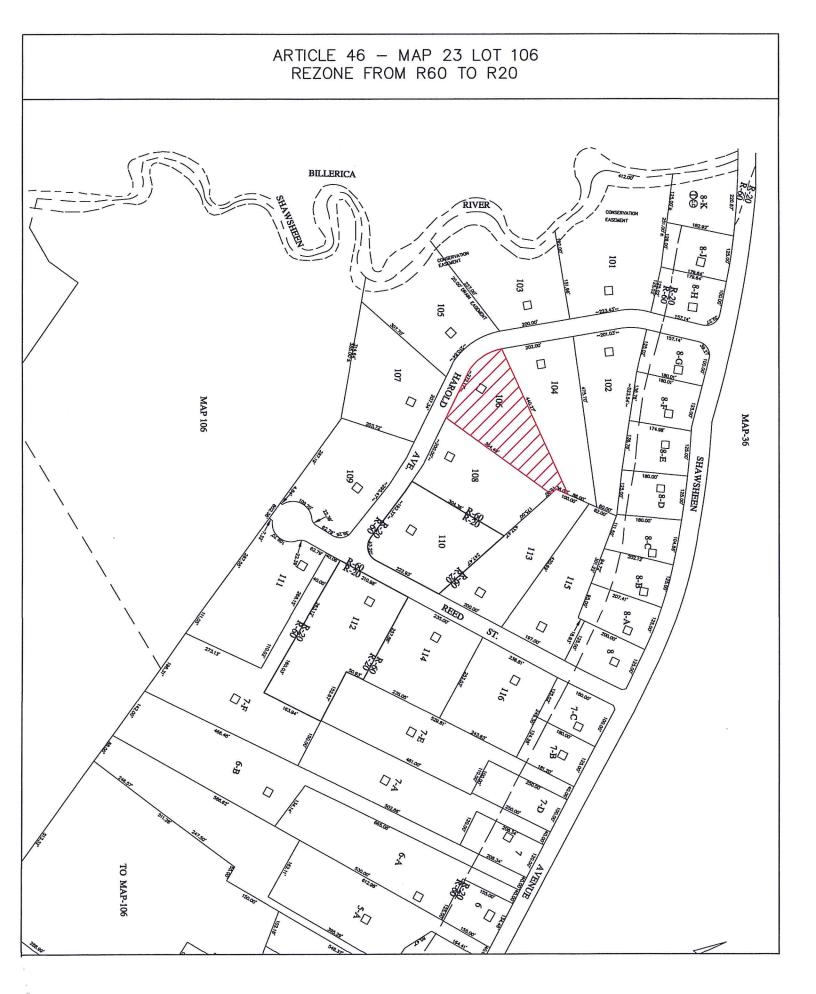












### Town of Wilmington Finance Terminology

The following terms are frequently used in this report and at Town Meeting. In order to provide everyone with a better understanding of their meaning, the following definitions are provided:

**APPROPRIATE:** To appropriate is to authorize the spending of a specific sum from public funds. This is the business of an annual town meeting. Once an appropriation of an operating budget or an article has been made by Town Meeting, the appropriation can only be changed by another town meeting vote. The one exception to this is a transfer from the Reserve Fund.

**ASSESSED VALUATION:** A valuation set upon real estate or other property by the Town as a basis for levying taxes. The assessed valuation is not necessarily the same as the market value of a property.

CHERRY SHEET: Named for the cherry colored paper the State Dept. of Revenue uses to print it on. It shows the breakdown of State aid, lottery distributions and school aid as well as County and State charges against the Town. These figures must be used by the Assessors in determining the amount to be raised by taxation.

FISCAL YEAR (F.Y.): The twelve month financial period used by town government which begins July 1 and ends June 30 of the following calendar year. The year is represented by the date on which it ends; i.e. July 1, 2013 to June 30, 2014 would be FY 2014, the current fiscal year. The budget proposed in this document is for FY 2015, extending from July 1, 2014 to June 30, 2015.

**FREE CASH:** An amount certified annually by the State Bureau of Accounts by deducting from surplus revenue all uncollected taxes for prior years. These funds may be used by a vote of the town meeting. A town cannot spend its Free Cash until the total sum has been certified by the State.

**LEGAL LEVY LIMIT:** The legal levy limit is the maximum annual increase allowed by the State Department of Revenue. It is calculated by multiplying the legal levy limit from the prior year by 1.025 then adding local "New Growth". This limit on the increase of the levy never changes except for an override vote or by the addition of "New Growth" to the taxable base.

**NEW GROWTH:** Any new construction or the lots of a subdivision which are taxed as separate parcels for the first time are considered New Growth in the year they are added to the tax rolls. New Growth also includes any property whose assessed valuation increases by 50% or more in any one calendar year because of renovations or additions. In the case of commercial or industrial property, it is any increase in valuation over \$100,000 which occurs in one year due to new construction or renovation. Use of New Growth allows a town to increase its levy limit to accommodate the increasing demands for services that come with growth.

**OPERATING BUDGET:** Plan of proposed expenditures by a department, board or unit of government for personnel, supplies, maintenance and other expenses for the coming fiscal year.

**OVERLAY:** The overlay is the amount raised by the Assessors in excess of appropriations and other charges primarily for the purpose of creating a fund to cover tax abatements.

**OVERLAY RESERVE:** This is the accumulated amount of the Overlay for various years not used or required to be held in the specific overlay account for a given year. It may be used by vote of the town for extraordinary or unforeseen purposes or voted into the Reserve Fund.

**RAISE:** To raise is to tax. The tax rate is dependent, to a large extent, on the amount "spent" at town meeting as is set by the Board of Assessors after the meeting.

**RESERVE FUND:** This fund is established by the voters at an annual town meeting only. It is an appropriation made to provide flexibility to meet extraordinary or unforeseen emergencies by town departments. It may not exceed 5% of the tax levy of the preceding year and is within the exclusive control of the Finance Committee.

### Town of Wilmington Procedural Definitions

**ADJOURN(MENT):** To dissolve or end the meeting, unless a time to reconvene is specified, as is done in the Town By-laws to stipulate the continuation of the Annual Town Meeting from Election Day to the following Saturday at 10:30 a.m.

AMENDMENT: A change made to a motion.

ANNUAL TOWN MEETING: The April meeting mandated by the Town By-laws; includes Town Election Day and the budget.

**APPEAL:** To question a ruling made by the Moderator.

**ARTICLE:** An item of business to be discussed by the Town Meeting.

MEMBERS: The registered voters of Wilmington in attendance at Town Meeting.

MOTION: A formal proposal made to the meeting.

MOVE THE (PREVIOUS) QUESTION: To vote whether to end discussion or debate on a motion.

PASS OVER OR TAKE NO ACTION: To decide not to consider an article, but take up the next item of business.

POINT OF INFORMATION: To ask for clarification or an explanation.

POINT OF ORDER: To object when parliamentary procedure is not being followed.

POINT OF (PERSONAL) PRIVILEGE: To object to a personal affront, or to respond if one's name is mentioned.

**QUORUM:** The minimum number of people required to conduct a meeting. Section 19 of the By-laws: 150 registered voters at a Town Meeting shall be required to start the business of the Town including each adjourned session thereof and then no other quorum shall be required to conduct business.

**RANDOM SELECTION:** The drawing of articles from a container, rather than taking them up in numerical sequence as printed in the warrant, to assure impartiality.

RECESS: An intermission or temporary break in the proceedings.

RECONSIDERATION: To bring back an article or motion for further discussion after it has been voted.

**RESCIND:** To nullify a previous vote.

ROBERT'S RULES OF ORDER: A book of parliamentary procedures considered the standard guide to conducting meetings.

SIMPLE MAJORITY: More than half of the votes cast when a quorum is present.

SPECIAL TOWN MEETING: A meeting called at the discretion of the Board of Selectmen.

2/3 VOTE: Two-thirds of the votes cast when a quorum is present.

WARRANT: The formal announcement of a Town Meeting, including the list of business items to be considered.

WITHDRAW: To remove an article from the meeting's agenda.